Planning Assumptions

- Enrollment Growth
- External Factors
- Demographic Changes in Student Population
Planning Assumptions

- Changes in Student Needs and Expectations
- Evolving Technology
- Human Resources/Staff Development
Student Affairs Mission Statement

Student Affairs supports the teaching, research, and public service missions of the University of California, San Diego, by providing critical services, developmental activities, and experiences for the matriculation, academic achievement, personal development, and quality of life for all UCSD students. Through both college based and campus wide services and programs, Student Affairs fosters the intellectual, social, ethical and personal development of students, preparing students to become engaged and constructive members of a diverse, dynamic and global society.
Strategic Plan Vision Statement

UCSD students should have access to the best combination of academic and cocurricular programs and services of any university in the United States, enabling them to achieve their highest academic, career, and personal development aspirations.
Enrollment Growth/Perm. Budget & Staffing Ratios

(General Funds/Reg Fee)

Enrollment (Fall Quarter 3rd Week)

Budget and Staffing

- RF/GF Budget/Std Enroll adj per CPI
- RF/GF Budget/Std Enroll
- Staff FTE per 1,000/Student Enroll.
Strategic Plan Goals

1. Attract and enroll students of the highest academic capability who are representative of the diversity of the people of California.
2. Facilitate the retention, academic advancement, and graduation of students.
3. Strengthen the development of interpersonal, leadership, communication, and personal skills that enhance and complement the academic performance of students and the achievement of their career aspirations.
4. Provide experiences that support the preparation of students for leadership in their chosen fields within the global community.
GOAL 1: Attract and enroll students of the highest academic capability who are representative of the diversity of the people of California
Completion of Student Services Center

With more than 400 staff members across three vice chancellor areas, the SSC provides a “one stop” environment for prospective and continuing students and their families.
Completion of TritonLink

- TritonLink launched Spring 2005
- Serves students of all levels
- Serves prospective students

- Provides resources for parents and alumni
- Tools and content continue to be developed to meet student needs
Undergraduate Scholarship Growth (2002-2007)

- 2002-2003: $1,602,503
- 2006-2007: $2,275,192
Creation of UCSD Parent Website

Welcome from the Chancellor
- Letter
- Chancellor's Website

Visiting UCSD
- Campus Tours
- FAQs
- Directions
- Visitor Parking
- Visitor Guide
- Bookstore
- Visitor Collection
- University Gallery
- Map
- Visiting San Diego

Parents Helpline
- Call (858) 534-7273

What's Happening
Headline
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Parent User Guide to UCSD
Graduation ceremonies for 2007 will be held June 16, 17, and 18 at various locations on campus. UCSD holds separate commencement ceremonies for each of the 6 undergraduate colleges and the various graduate programs.

Newly Admitted Students Key Information:
April 14  Freshman Admit Day @ UC San Diego
May 1  Statement of Intent to Register (SIR) Freshman Admits
May 12  Transfer Admit Day @ UC San Diego
June 1  Statement of Intent to Register New (SIR) Transfer Admits

On Campus Housing: Fall 2007 Freshman Admits
May 3  Housing Application Due
June 8  Housing Contract Email to ucsd.edu Account
June 29  Signed Housing Contract and $500 Prepayment Due

Off Campus Housing options can be explored at the Commuter Student Services and Off Campus Housing Office.
GOAL II:
Facilitate the retention, academic advancement, and graduation of students
Outstanding Recreation Program and High Satisfaction Levels

Recreation Programs

- UC continuing norm
- UCSD continuing students
- UC new student norm
- UCSD new students

Percentage of Students

Campus Recreation Facilities

- UC continuing norm
- UCSD continuing students
- UC new student norm
- UCSD new students

Percentage of Students
Wellness Community Initiative

Mission: To promote the well being of UCSD students through an integrative approach by fostering lifelong intellectual, psychosocial, physical and spiritual wellness and advocating for healthy practices throughout the campus, curricula and community.
Stellar Retention Rates (3rd best in UC System)

At 95%, UCSD's one-year retention rate is exceeded only by UC Berkeley's (97%) and UCLA's (97%).

<table>
<thead>
<tr>
<th>UC Campus Comparisons</th>
<th>2004 Freshmen</th>
</tr>
</thead>
<tbody>
<tr>
<td>One-Year Retention Rates</td>
<td></td>
</tr>
<tr>
<td>UC Berkeley</td>
<td>97%</td>
</tr>
<tr>
<td>UCLA</td>
<td>97%</td>
</tr>
<tr>
<td>UC San Diego</td>
<td>95%</td>
</tr>
<tr>
<td>UC Irvine</td>
<td>93%</td>
</tr>
<tr>
<td>UC Davis</td>
<td>91%</td>
</tr>
<tr>
<td>UC Santa Barbara</td>
<td>90%</td>
</tr>
<tr>
<td>UC Santa Cruz</td>
<td>87%</td>
</tr>
<tr>
<td>UC Riverside</td>
<td>86%</td>
</tr>
</tbody>
</table>
### UCSD Student Educational Advancement
Grants to Benefit UCSD Students

<table>
<thead>
<tr>
<th>Grant Name</th>
<th>Funding Agency</th>
<th>Total Grant Award</th>
<th>Award Duration</th>
<th>Award Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ronald E McNair Post baccalaureate Achievement Program</td>
<td>U.S. Department of Education</td>
<td>$978,928</td>
<td>4 years</td>
<td>10/1/03 – 9/30/07</td>
</tr>
<tr>
<td>Student Support Services (TRIO)</td>
<td>U.S. Department of Education</td>
<td>$1,391,475</td>
<td>5 years</td>
<td>9/1/05 – 8/31/10</td>
</tr>
<tr>
<td>Howard Hughes Undergraduate Science Enrichment Program (Hughes Scholars Program/HSP)</td>
<td>Howard Hughes Medical Institute (HHMI)</td>
<td>$1,123,576 (Undergrad) [Total = 2.1 million]</td>
<td>4 years</td>
<td>9/1/06 – 8/31/10</td>
</tr>
<tr>
<td>Amgen Scholars Program</td>
<td>Amgen Foundation</td>
<td>$1,000,000</td>
<td>4 years</td>
<td>10/1/06 – 9/30/10</td>
</tr>
<tr>
<td>Bridges to the Doctorate</td>
<td>NSF</td>
<td>$987,000</td>
<td>2 years</td>
<td>2006-08</td>
</tr>
</tbody>
</table>

Only Grants > $500K Shown
Online Tutorial Lab
GOAL III:

Strengthen the development of interpersonal, leadership, communication and personal skills that enhance academic performance, student learning and the achievement of career aspirations.
Strengthening Campus-wide and College Traditions

Warren College Spring Semi-formal Dance

Sixth College Spring Chocolate Festival

Revelle College Senior Reception
Strengthening Campus-wide and College Traditions

AS Bear Garden

AS Pancake Breakfast
Passage of Intercollegiate Athletics Fee Referendum
Intercollegiate Athletics Achievements – League Championships and Beyond

- Women’s Soccer
- Women’s Swimming
- Women’s Fencing
- Women’s Basketball
- Men’s Water Polo
- Men’s Swimming
- Men’s Fencing

UCSD
The most comprehensive interdisciplinary arts initiative in UCSD’s history
UCSD Student Life Improvements – Increased Student Organization Events

Student Organization Events

Academic Year
UCSD Student Life Improvements --
Launch of University Centers Expansion Project

Price Center

Student Center
GOAL IV:
Provide experiences that support the preparation of students for leadership in their chosen fields in the global community
International Programs

International Population Served by International Center from 2002-2006

Participation in Programs Abroad from 2002-2006
International Programs

PERCENTAGE OF UNDERGRADUATE STUDENTS THAT HAVE STUDIED ABROAD (2005-2006)

UCSD Undergraduates: 22%
National Average: 3%

PERCENTAGE OF MATH, SCIENCE & ENGINEERING MAJORS ABROAD (2005-2006)

UCSD Undergraduates: 23%
National Average: 15%
Student Internships and Part-Time Positions

- Overall internship growth 2001-2006 increased 114%.
Alternative Break Community Service Trips Abroad

Destinations

- Brazil
- China
- Costa Rica
- Guatemala
- Peru
Community Service Award

• In recognition of its community services programs, UCSD was named to the President’s Higher Education Community Service Honor Roll.