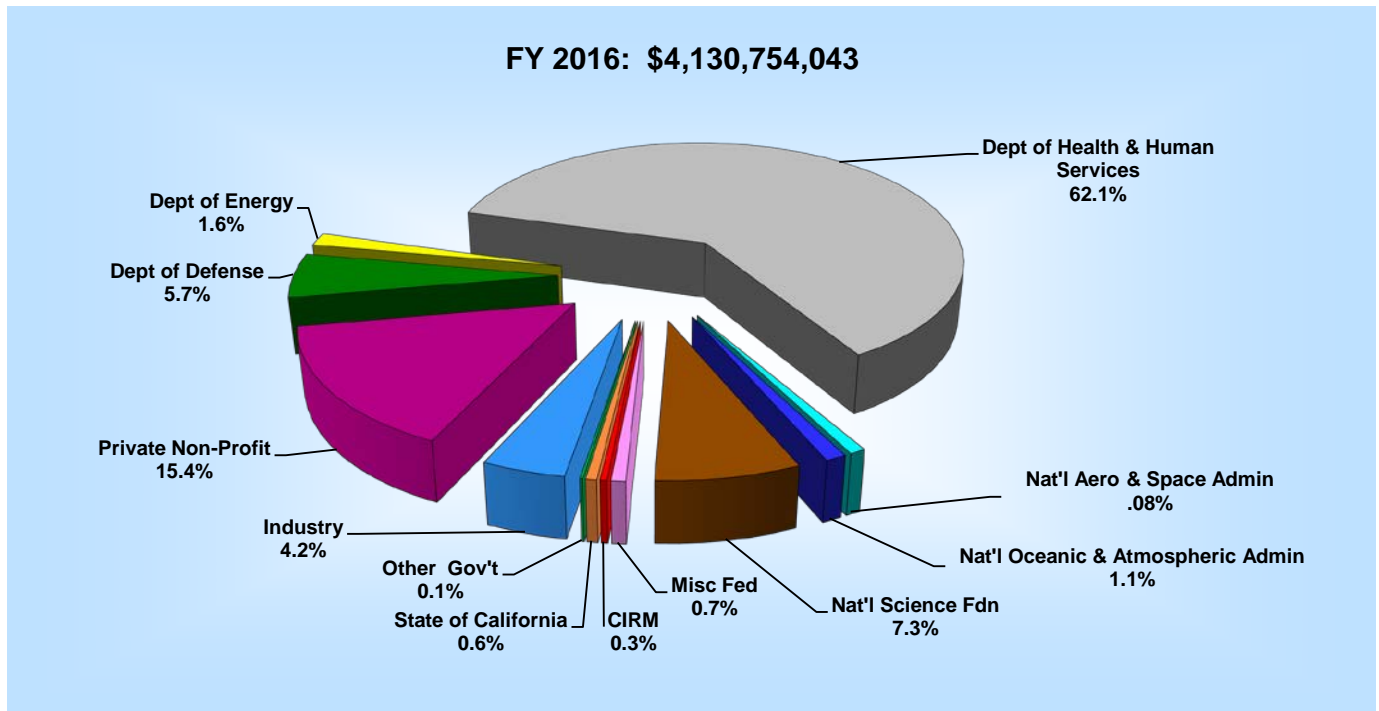


# Proposals by Major Agency

## Fiscal Years 2016 & 2015 Comparison



AGENCY	2016		2015		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% CHANGE
DOD	233,782,647	5.7%	209,446,628	5.2%	24,336,019	11.6%
DOE	66,825,346	1.6%	55,336,863	1.4%	11,488,483	20.8%
DHHS	2,565,452,357	62.1%	2,370,889,781	58.9%	194,562,576	8.2%
NASA	33,953,777	0.8%	27,669,003	0.7%	6,284,774	22.7%
NOAA	44,053,653	1.1%	56,849,205	1.4%	(12,795,552)	-22.5%
NSF	301,742,816	7.3%	393,019,674	9.8%	(91,276,858)	-23.2%
Misc Fed	30,254,490	0.7%	19,397,670	0.5%	10,856,820	56.0%
<b>Federal Total</b>	<b>\$ 3,276,065,086</b>	<b>79.3%</b>	<b>\$ 3,132,608,824</b>	<b>77.8%</b>	<b>143,456,262</b>	<b>4.6%</b>
Cal Inst for Regenerative Med	13,985,460	0.3%	10,397,402	0.3%	3,588,058	34.5%
State of California	23,222,063	0.6%	56,308,182	1.4%	(33,086,119)	-58.8%
State of California Total	\$ 37,207,523	0.9%	\$ 66,705,584	1.7%	\$ (29,498,061)	-44.2%
Other Government	6,165,851	0.1%	11,139,699	0.3%	(4,973,848)	-44.6%
Industry	175,297,637	4.2%	141,395,482	3.5%	33,902,155	24.0%
Private Non-Profit	636,017,946	15.4%	674,197,748	16.7%	(38,179,802)	-5.7%
Other Gov/Private Total	\$ 817,481,434	19.8%	\$ 826,732,929	20.5%	\$ (9,251,495)	-1.1%
<b>Non-Federal Total</b>	<b>\$ 854,688,957</b>	<b>20.7%</b>	<b>\$ 893,438,513</b>	<b>22.2%</b>	<b>(38,749,556)</b>	<b>-4.3%</b>
<b>TOTAL</b>	<b>\$ 4,130,754,043</b>		<b>\$ 4,026,047,337</b>		<b>104,706,706</b>	<b>2.6%</b>