

## Proposals by Campus Area, by Agency Fiscal Years 2016 & 2015 Comparison

GENERAL CAMPUS	2016		2015		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	123,369,561	119	69,600,411	78	53,769,150	41	77.3%
DOE	62,641,900	56	53,412,833	53	9,229,067	3	17.3%
DHHS	425,570,600	256	435,001,731	250	(9,431,131)	6	-2.2%
NASA	11,790,551	20	14,868,000	29	(3,077,449)	-9	-20.7%
NOAA	359,572	1	355,223	1	4,349	0	1.2%
NSF	223,238,123	399	284,910,553	385	(61,672,430)	14	-21.6%
Misc Federal	12,642,852	27	16,960,705	28	(4,317,853)	-1	-25.5%
<b>Federal Total</b>	<b>\$ 859,613,159</b>	<b>878</b>	<b>\$ 875,109,456</b>	<b>824</b>	<b>\$ (15,496,297)</b>	<b>54</b>	<b>-1.8%</b>
Cal Inst for Regenerative Med	1,083,600	1	3,924,217	3	(2,840,617)	-2	-72.4%
State of California	4,837,835	11	22,042,264	36	(17,204,429)	-25	-78.1%
<b>State of California Total</b>	<b>\$ 5,921,435</b>	<b>12</b>	<b>\$ 25,966,481</b>	<b>39</b>	<b>\$ (20,045,046)</b>	<b>-27</b>	<b>-77.2%</b>
Other Government	930,907	6	3,488,780	23	(2,557,873)	-17	-73.3%
Industry	38,258,594	135	32,675,628	171	5,582,966	-36	17.1%
Private Non-Profit	192,339,158	413	230,380,262	473	(38,041,104)	-60	-16.5%
<b>Other Gov/Private Total</b>	<b>\$ 231,528,659</b>	<b>554</b>	<b>\$ 266,544,670</b>	<b>667</b>	<b>\$ (35,016,011)</b>	<b>-113</b>	<b>-13.1%</b>
<b>Non-Federal Total</b>	<b>\$ 237,450,094</b>	<b>566</b>	<b>\$ 292,511,151</b>	<b>706</b>	<b>\$ (55,061,057)</b>	<b>-140</b>	<b>-18.8%</b>
<b>GENERAL CAMPUS TOTAL</b>	<b>\$ 1,097,063,253</b>	<b>1444</b>	<b>\$ 1,167,620,607</b>	<b>1530</b>	<b>\$ (70,557,354)</b>	<b>-86</b>	<b>-6.0%</b>

  

HEALTH SCIENCES	2016		2015		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	36,021,101	25	67,203,289	50	(31,182,188)	-25	-46.4%
DOE	1,653,300	1	0	0	1,653,300	1	0.0%
DHHS	2,124,648,042	1046	1,924,227,475	1034	200,420,567	12	10.4%
NASA	2,699,045	5	1,811,397	2	887,648	3	49.0%
NSF	10,266,466	15	11,564,787	11	(1,298,321)	4	-11.2%
Misc Federal	10,862,739	5	1,758,969	3	9,103,770	2	517.6%
<b>Federal Total</b>	<b>\$ 2,186,150,693</b>	<b>1097</b>	<b>\$ 2,006,565,917</b>	<b>1100</b>	<b>\$ 179,584,776</b>	<b>-3</b>	<b>8.9%</b>
Cal Inst for Regenerative Med	12,901,860	13	6,473,185	4	6,428,675	9	99.3%
State of California	6,269,669	5	10,459,074	24	(4,189,405)	-19	-40.1%
<b>State of California Total</b>	<b>\$ 19,171,529</b>	<b>18</b>	<b>\$ 16,932,259</b>	<b>28</b>	<b>\$ 2,239,270</b>	<b>-10</b>	<b>13.2%</b>
Other Government	2,483,531	7	6,610,326	20	(4,126,795)	-13	-62.4%
Industry	134,647,807	395	99,779,646	401	34,868,161	-6	34.9%
Private Non-Profit	414,395,388	1000	391,907,655	1129	22,487,733	-129	5.7%
<b>Other Gov/Private Total</b>	<b>\$ 551,526,726</b>	<b>1402</b>	<b>\$ 498,297,627</b>	<b>1550</b>	<b>\$ 53,229,099</b>	<b>-148</b>	<b>10.7%</b>
<b>Non-Federal Total</b>	<b>\$ 570,698,255</b>	<b>1420</b>	<b>\$ 515,229,886</b>	<b>1578</b>	<b>\$ 55,468,369</b>	<b>-158</b>	<b>10.8%</b>
<b>HEALTH SCIENCES TOTAL</b>	<b>\$ 2,756,848,948</b>	<b>2517</b>	<b>\$ 2,521,795,803</b>	<b>2678</b>	<b>\$ 235,053,145</b>	<b>-161</b>	<b>9.3%</b>

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SCRIPPS INST OF OCEANOGRAPHY	2016		2015		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	74,391,985	42	72,642,928	66	1,749,057	-24	2.4%
DOE	2,530,146	5	1,924,030	3	606,116	2	31.5%
DHHS	15,233,715	10	11,660,575	8	3,573,140	2	30.6%
NASA	19,464,181	32	10,989,606	30	8,474,575	2	77.1%
NOAA	43,694,081	54	56,849,205	61	(13,155,124)	-7	-23.1%
NSF	68,238,227	119	96,544,334	145	(28,306,107)	-26	-29.3%
Misc Federal	6,748,899	14	322,773	5	6,426,126	9	1990.9%
<b>Federal Total</b>	<b>\$ 230,301,234</b>	<b>276</b>	<b>\$ 250,933,451</b>	<b>318</b>	<b>\$ (20,632,217)</b>	<b>-42</b>	<b>-8.2%</b>
<b>State of California Total</b>	<b>\$ 12,114,559</b>	<b>24</b>	<b>\$ 23,806,844</b>	<b>27</b>	<b>\$ (11,692,285)</b>	<b>-3</b>	<b>-49.1%</b>
Other Government	2,751,413	11	1,040,593	9	1,710,820	2	164.4%
Industry	2,391,236	28	8,940,208	31	(6,548,972)	-3	-73.3%
Private Non-Profit	29,283,400	124	51,909,831	147	(22,626,431)	-23	-43.6%
<b>Other Gov/Private Total</b>	<b>\$ 34,426,049</b>	<b>163</b>	<b>\$ 61,890,632</b>	<b>187</b>	<b>\$ (27,464,583)</b>	<b>-24</b>	<b>-44.4%</b>
<b>Non-Federal Total</b>	<b>\$ 46,540,608</b>	<b>187</b>	<b>\$ 85,697,476</b>	<b>214</b>	<b>\$ (39,156,868)</b>	<b>-27</b>	<b>-45.7%</b>
<b>SCRIPPS INST OF OCEANOGRAPHY TOTAL</b>	<b>\$ 276,841,842</b>	<b>463</b>	<b>\$ 336,630,927</b>	<b>532</b>	<b>\$ (59,789,085)</b>	<b>-69</b>	<b>-17.8%</b>