

Awards by Campus Area, by Agency

Fiscal Years 2016 & 2015 Comparison

GENERAL CAMPUS	2016		2015		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	32,206,555	3.0%	30,675,417	3.0%	1,531,138	5.0%
DOE	17,696,729	1.7%	24,830,339	2.5%	(7,133,610)	-28.7%
DHHS	81,609,953	7.6%	71,467,797	7.1%	10,142,156	14.2%
NASA	3,140,343	0.3%	2,703,136	0.3%	437,207	16.2%
NOAA	172,000	0.0%	0	0.0%	172,000	N/A
NSF	60,272,587	5.6%	87,115,873	8.6%	(26,843,286)	-30.8%
Misc Federal	6,036,792	0.6%	5,264,736	0.5%	772,056	14.7%
Federal Total	\$ 201,134,959	18.8%	\$ 222,057,298	21.9%	\$ (20,922,339)	-9.4%
California Inst for Regenerative Med	(86,822)	0.0%	2,761,717	0.3%	(2,848,539)	-103.1%
State of California	2,812,988	0.3%	7,733,449	0.8%	(4,920,461)	-63.6%
State of California Total	\$ 2,726,166	0.3%	\$ 10,495,166	1.0%	\$ (7,769,000)	-74.0%
Other Government Total	\$ 836,487	0.1%	\$ 2,965,348	0.3%	\$ (2,128,861)	-71.8%
Industry Total	\$ 16,466,854	1.5%	\$ 17,018,804	1.7%	\$ (551,950)	-3.2%
Interest Group	6,815,980	0.6%	7,788,518	0.8%	(972,538)	-12.5%
Foundation/Charitable Trust	38,342,734	3.6%	6,111,768	0.6%	32,230,966	527.4%
Other Charitable Organizations	5,879,427	0.5%	7,801,859	0.8%	(1,922,432)	-24.6%
Higher Education Institutions	25,476,924	2.4%	20,310,711	2.0%	5,166,213	25.4%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	545,392	0.1%	257,650	0.0%	287,742	111.7%
Other UC Campus	7,637,794	0.7%	7,398,763	0.7%	239,031	3.2%
Private Non-Profit Total	\$ 84,698,251	7.9%	\$ 49,669,269	4.9%	\$ 35,028,982	70.5%
Non-Federal Total	\$ 104,727,758	9.8%	\$ 80,148,587	7.9%	\$ 24,579,171	30.7%
GENERAL CAMPUS TOTAL	\$ 305,862,717	28.6%	\$ 302,205,885	29.9%	\$ 3,656,832	1.2%

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HEALTH SCIENCES	2016		2015		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	12,018,571	1.1%	6,313,442	0.6%	5,705,129	90.4%
DOE	640,700	0.1%	626,948	0.1%	13,752	N/A
DHHS	356,891,071	33.4%	330,015,741	32.6%	26,875,330	8.1%
NASA	693,404	0.1%	584,419	0.1%	108,985	18.6%
NSF	4,958,449	0.5%	1,361,610	0.1%	3,596,839	264.2%
Misc Federal	7,224,437	0.7%	4,374,226	0.4%	2,850,211	65.2%
Federal Total	\$ 382,426,632	35.7%	\$ 343,276,386	33.9%	\$ 39,150,246	11.4%
California Inst for Regenerative Med	5,632,220	0.5%	15,254,053	1.5%	(9,621,833)	-63.1%
State of California	8,666,713	0.8%	5,282,277	0.5%	3,384,436	64.1%
State of California Total	\$ 14,298,933	1.3%	\$ 20,536,330	2.0%	\$ (6,237,397)	-30.4%
Other Government Total	\$ 2,560,083	0.2%	\$ 7,331,218	0.7%	\$ (4,771,135)	-65.1%
Industry Total	\$ 116,203,623	10.9%	\$ 86,076,238	8.5%	\$ 30,127,385	35.0%
Interest Group	22,370,851	2.1%	26,959,111	2.7%	(4,588,260)	-17.0%
Foundation/Charitable Trust	4,946,186	0.5%	4,184,078	0.4%	762,108	18.2%
Other Charitable Organizations	33,654,836	3.1%	42,153,413	4.2%	(8,498,577)	-20.2%
Higher Education Institutions	27,285,115	2.5%	33,092,922	3.3%	(5,807,807)	-17.5%
Marketing Orders	400,725	0.0%	16,684	0.0%	384,041	2301.9%
Major UC Laboratories	100,000	0.0%	100,000	0.0%	0	0.0%
Other UC Campus	11,486,532	1.1%	12,893,004	1.3%	(1,406,472)	-10.9%
Private Non-Profit Total	\$ 100,244,245	9.4%	\$ 119,399,212	11.8%	\$ (19,154,967)	-16.0%
Non-Federal Total	\$ 233,306,884	21.8%	\$ 233,342,998	23.1%	\$ (36,114)	0.0%
HEALTH SCIENCES TOTAL	\$ 615,733,516	57.5%	\$ 576,619,384	57.0%	\$ 39,114,132	6.8%

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SCRIPPS INSTITUTION OF OCEANOGRAPHY	2016		2015		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	42,746,693	4.0%	27,322,511	2.7%	15,424,182	56.5%
DOE	1,636,578	0.2%	2,552,850	0.3%	(916,272)	-35.9%
DHHS	2,695,085	0.3%	2,821,650	0.3%	(126,565)	-4.5%
NASA	6,065,613	0.6%	6,712,044	0.7%	(646,431)	-9.6%
NOAA	40,864,631	3.8%	29,236,025	2.9%	11,628,606	39.8%
NSF	23,941,224	2.2%	32,249,992	3.2%	(8,308,768)	-25.8%
Misc Federal	1,429,978	0.1%	1,160,142	0.1%	269,836	23.3%
Federal Total	\$ 119,379,802	11.2%	\$ 102,055,214	10.1%	\$ 17,324,588	17.0%
State of California Total	\$ 8,977,333	0.8%	\$ 6,043,782	0.6%	\$ 2,933,551	48.5%
Other Government Total	\$ 2,052,565	0.2%	\$ 836,296	0.1%	\$ 1,216,269	145.4%
Industry Total	\$ 1,574,501	0.1%	\$ 841,532	0.1%	\$ 732,969	87.1%
Interest Group	2,332,792	0.2%	1,660,469	0.2%	672,323	40.5%
Foundation/Charitable Trust	2,150,003	0.2%	215,155	0.0%	1,934,848	899.3%
Other Charitable Organizations	2,298,381	0.2%	1,581,132	0.2%	717,249	45.4%
Higher Education Institutions	9,352,997	0.9%	19,409,061	1.9%	(10,056,064)	-51.8%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	0	0.0%	0	0.0%	0	0.0%
Other UC Campus	373,764	0.0%	732,549	0.1%	(358,785)	-49.0%
Private Non-Profit Total	\$ 16,507,937	1.5%	\$ 23,598,366	2.3%	\$ (7,090,429)	-30.0%
Non-Federal Total	\$ 29,112,336	2.7%	\$ 31,319,976	3.1%	\$ (2,207,640)	-7.0%
SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL	\$ 148,492,138	13.9%	\$ 133,375,190	13.2%	\$ 15,116,948	11.3%