

## Proposals by Campus Area, by Agency Fiscal Years 2015 & 2014 Comparison

GENERAL CAMPUS	2015		2014		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	69,600,411	78	64,201,063	80	5,399,348	-2	8.4%
DOE	53,412,833	53	80,098,228	42	(26,685,395)	11	-33.3%
DHHS	435,001,731	250	436,500,085	261	(1,498,354)	-11	-0.3%
NASA	14,868,000	29	10,205,494	22	4,662,506	7	45.7%
NSF	284,910,553	385	235,195,548	364	49,715,005	21	21.1%
Misc Federal	17,315,928	29	35,959,628	29	(18,643,700)	0	-51.8%
<b>Federal Total</b>	<b>\$ 875,109,456</b>	<b>824</b>	<b>\$ 862,160,046</b>	<b>798</b>	<b>\$ 12,949,410</b>	<b>26</b>	<b>1.5%</b>
Cal Inst for Regenerative Med	3,924,217	3	1,124,834	1	2,799,383	2	248.9%
State of California	22,042,264	36	6,051,537	10	15,990,727	26	264.2%
<b>State of California Total</b>	<b>\$ 25,966,481</b>	<b>39</b>	<b>\$ 7,176,371</b>	<b>11</b>	<b>\$ 18,790,110</b>	<b>28</b>	<b>261.8%</b>
Other Government	3,488,780	23	2,985,746	11	503,034	12	16.8%
Industry	32,675,628	171	20,003,982	124	12,671,646	47	63.3%
Private Non-Profit	230,380,262	473	171,212,942	441	59,167,320	32	34.6%
<b>Other Gov/Private Total</b>	<b>\$ 266,544,670</b>	<b>667</b>	<b>\$ 194,202,670</b>	<b>576</b>	<b>\$ 72,342,000</b>	<b>91</b>	<b>37.3%</b>
<b>Non-Federal Total</b>	<b>\$ 292,511,151</b>	<b>706</b>	<b>\$ 201,379,041</b>	<b>587</b>	<b>\$ 91,132,110</b>	<b>119</b>	<b>45.3%</b>
<b>GENERAL CAMPUS TOTAL</b>	<b>\$ 1,167,620,607</b>	<b>1530</b>	<b>\$ 1,063,539,087</b>	<b>1385</b>	<b>\$ 104,081,520</b>	<b>145</b>	<b>9.8%</b>

  

HEALTH SCIENCES	2015		2014		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	67,203,289	50	55,064,727	58	12,138,562	-8	22.0%
DOE	0	0	0	0	0	0	0.0%
DHHS	1,924,227,475	1034	1,646,931,899	917	277,295,576	117	16.8%
NASA	1,811,397	2	2,809,273	7	(997,876)	-5	-35.5%
NSF	11,564,787	11	20,820,346	20	(9,255,559)	-9	-44.5%
Misc Federal	1,758,969	3	5,504,361	6	(3,745,392)	-3	-68.0%
<b>Federal Total</b>	<b>\$ 2,006,565,917</b>	<b>1100</b>	<b>\$ 1,731,130,606</b>	<b>1008</b>	<b>\$ 275,435,311</b>	<b>92</b>	<b>15.9%</b>
Cal Inst for Regenerative Med	6,473,185	4	53,643,821	17	(47,170,636)	-13	-87.9%
State of California	10,459,074	24	26,686,701	10	(16,227,627)	14	-60.8%
<b>State of California Total</b>	<b>\$ 16,932,259</b>	<b>28</b>	<b>\$ 80,330,522</b>	<b>27</b>	<b>(63,398,263)</b>	<b>1</b>	<b>-78.9%</b>
Other Government	6,610,326	20	9,980,263	24	(3,369,937)	-4	-33.8%
Industry	99,779,646	401	152,404,677	352	(52,625,031)	49	-34.5%
Private Non-Profit	391,907,655	1129	346,060,798	1084	45,846,857	45	13.2%
<b>Other Gov/Private Total</b>	<b>\$ 498,297,627</b>	<b>1550</b>	<b>\$ 508,445,738</b>	<b>1460</b>	<b>(10,148,111)</b>	<b>90</b>	<b>-2.0%</b>
<b>Non-Federal Total</b>	<b>\$ 515,229,886</b>	<b>1578</b>	<b>\$ 588,776,260</b>	<b>1487</b>	<b>(73,546,374)</b>	<b>91</b>	<b>-12.5%</b>
<b>HEALTH SCIENCES TOTAL</b>	<b>\$ 2,521,795,803</b>	<b>2678</b>	<b>\$ 2,319,906,866</b>	<b>2495</b>	<b>\$ 201,888,937</b>	<b>183</b>	<b>8.7%</b>

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SCRIPPS INST OF OCEANOGRAPHY	2015		2014		CHANGE		% OF \$
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE
DOD	72,642,928	66	49,632,086	68	23,010,842	-2	46.4%
DOE	1,924,030	3	6,239,423	10	(4,315,393)	-7	-69.2%
DHHS	11,660,575	8	23,853,541	13	(12,192,966)	-5	-51.1%
NASA	10,989,606	30	28,183,521	46	(17,193,915)	-16	-61.0%
NOAA	56,849,205	61	59,487,209	68	(2,638,004)	-7	-4.4%
NSF	96,544,334	145	143,683,639	169	(47,139,305)	-24	-32.8%
Misc Federal	322,773	5	2,349,843	16	(2,027,070)	-11	-86.3%
<b>Federal Total</b>	<b>\$ 250,933,451</b>	<b>318</b>	<b>\$ 313,429,262</b>	<b>390</b>	<b>\$ (62,495,811)</b>	<b>-72</b>	<b>-19.9%</b>
<b>State of California Total</b>	<b>\$ 23,806,844</b>	<b>27</b>	<b>\$ 11,437,012</b>	<b>24</b>	<b>\$ 12,369,832</b>	<b>3</b>	<b>108.2%</b>
Other Government	1,040,593	9	3,103,644	6	(2,063,051)	3	-66.5%
Industry	8,940,208	31	17,234,557	44	(8,294,349)	-13	-48.1%
Private Non-Profit	51,909,831	147	40,000,378	104	11,909,453	43	29.8%
<b>Other Gov/Private Total</b>	<b>\$ 61,890,632</b>	<b>187</b>	<b>\$ 60,338,579</b>	<b>154</b>	<b>\$ 1,552,053</b>	<b>33</b>	<b>2.6%</b>
<b>Non-Federal Total</b>	<b>\$ 85,697,476</b>	<b>214</b>	<b>\$ 71,775,591</b>	<b>178</b>	<b>\$ 13,921,885</b>	<b>36</b>	<b>19.4%</b>
<b>SCRIPPS INST OF OCEANOGRAPHY TOTAL</b>	<b>\$ 336,630,927</b>	<b>532</b>	<b>\$ 385,204,853</b>	<b>568</b>	<b>\$ (48,573,926)</b>	<b>-36</b>	<b>-12.6%</b>