

Awards by Campus Area, by Agency

Fiscal Years 2015 & 2014 Comparison

GENERAL CAMPUS	2015		2014		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	30,675,417	3.0%	37,523,969	3.5%	(6,848,552)	-18.3%
DOE	24,830,339	2.5%	19,370,512	1.8%	5,459,827	28.2%
DHHS	71,467,797	7.1%	74,601,105	7.1%	(3,133,308)	-4.2%
NASA	2,703,136	0.3%	2,657,740	0.3%	45,396	1.7%
NSF	87,115,873	8.6%	67,300,954	6.4%	19,814,919	29.4%
Misc Federal	5,264,736	0.5%	9,034,263	0.9%	(3,769,527)	-41.7%
Federal Total	\$ 222,057,298	21.9%	\$ 210,488,543	19.9%	\$ 11,568,755	5.5%
California Inst for Regenerative Med	2,761,717	0.3%	3,446,834	0.3%	(685,117)	-19.9%
State of California	7,733,449	0.8%	2,377,376	0.2%	5,356,073	225.3%
State of California Total	\$ 10,495,166	1.0%	\$ 5,824,210	0.6%	\$ 4,670,956	80.2%
Other Government Total	\$ 2,965,348	0.3%	\$ 972,671	0.1%	\$ 1,992,677	204.9%
Industry Total	\$ 17,018,804	1.7%	\$ 20,586,870	1.9%	\$ (3,568,066)	-17.3%
Interest Group	7,788,518	0.8%	7,800,327	0.7%	(11,809)	-0.2%
Foundation/Charitable Trust	6,111,768	0.6%	5,461,247	0.5%	650,521	11.9%
Other Charitable Organizations	7,801,859	0.8%	7,821,350	0.7%	(19,491)	-0.2%
Higher Education Institutions	20,310,711	2.0%	21,740,375	2.1%	(1,429,664)	-6.6%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	257,650	0.0%	503,004	0.0%	(245,354)	-48.8%
Other UC Campus	7,398,763	0.7%	5,516,412	0.5%	1,882,351	34.1%
Private Non-Profit Total	\$ 49,669,269	4.9%	\$ 48,842,715	4.6%	\$ 826,554	1.7%
Non-Federal Total	\$ 80,148,587	7.9%	\$ 76,226,466	7.2%	\$ 3,922,121	5.1%
GENERAL CAMPUS TOTAL	\$ 302,205,885	29.9%	\$ 286,715,009	27.1%	\$ 15,490,876	5.4%

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HEALTH SCIENCES	2015		2014		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	6,313,442	0.6%	3,215,856	0.3%	3,097,586	96.3%
DOE	626,948	0.1%	0	0.0%	626,948	N/A
DHHS	330,015,741	32.6%	299,068,727	28.3%	30,947,014	10.3%
NASA	584,419	0.1%	399,063	0.0%	185,356	46.4%
NSF	1,361,610	0.1%	1,983,568	0.2%	(621,958)	-31.4%
Misc Federal	4,374,226	0.4%	3,895,039	0.4%	479,187	12.3%
Federal Total	\$ 343,276,386	33.9%	\$ 308,562,253	29.2%	\$ 34,714,133	11.3%
California Inst for Regenerative Med	15,254,053	1.5%	11,755,077	1.1%	3,498,976	29.8%
State of California	5,282,277	0.5%	3,856,903	0.4%	1,425,374	37.0%
State of California Total	\$ 20,536,330	2.0%	\$ 15,611,980	1.5%	\$ 4,924,350	31.5%
Other Government Total	\$ 7,331,218	0.7%	\$ 5,568,342	0.5%	\$ 1,762,876	31.7%
Industry Total	\$ 86,076,238	8.5%	\$ 186,180,488	17.6%	\$ (100,104,250)	-53.8%
Interest Group	26,959,111	2.7%	31,564,384	3.0%	(4,605,273)	-14.6%
Foundation/Charitable Trust	4,184,078	0.4%	4,531,208	0.4%	(347,130)	-7.7%
Other Charitable Organizations	42,153,413	4.2%	36,742,197	3.5%	5,411,216	14.7%
Higher Education Institutions	33,092,922	3.3%	25,438,924	2.4%	7,653,998	30.1%
Marketing Orders	16,684	0.0%	180,000	0.0%	(163,316)	-90.7%
Major UC Laboratories	100,000	0.0%	150,000	0.0%	(50,000)	-33.3%
Other UC Campus	12,893,004	1.3%	11,453,236	1.1%	1,439,768	12.6%
Private Non-Profit Total	\$ 119,399,212	11.8%	\$ 110,059,949	10.4%	\$ 9,339,263	8.5%
Non-Federal Total	\$ 233,342,998	23.1%	\$ 317,420,759	30.0%	\$ (84,077,761)	-26.5%
HEALTH SCIENCES TOTAL	\$ 576,619,384	57.0%	\$ 625,983,012	59.2%	\$ (49,363,628)	-7.9%

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SCRIPPS INSTITUTION OF OCEANOGRAPHY	2015		2014		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	27,322,511	2.7%	42,203,819	4.0%	(14,881,308)	-35.3%
DOE	2,552,850	0.3%	474,126	0.0%	2,078,724	438.4%
DHHS	2,821,650	0.3%	3,719,687	0.4%	(898,037)	-24.1%
NASA	6,712,044	0.7%	4,693,105	0.4%	2,018,939	43.0%
NOAA	29,236,025	2.9%	26,445,560	2.5%	2,790,465	10.6%
NSF	32,249,992	3.2%	28,563,432	2.7%	3,686,560	12.9%
Misc Federal	1,160,142	0.1%	3,151,321	0.3%	(1,991,179)	-63.2%
Federal Total	\$ 102,055,214	10.1%	\$ 109,251,050	10.3%	\$ (7,195,836)	-6.6%
State of California Total	\$ 6,043,782	0.6%	\$ 6,753,283	0.6%	\$ (709,501)	-10.5%
Other Government Total	\$ 836,296	0.1%	\$ 985,865	0.1%	\$ (149,569)	-15.2%
Industry Total	\$ 841,532	0.1%	\$ 4,350,067	0.4%	\$ (3,508,535)	-80.7%
Interest Group	1,660,469	0.2%	5,071,438	0.5%	(3,410,969)	-67.3%
Foundation/Charitable Trust	215,155	0.0%	2,703,800	0.3%	(2,488,645)	-92.0%
Other Charitable Organizations	1,581,132	0.2%	914,077	0.1%	667,055	73.0%
Higher Education Institutions	19,409,061	1.9%	13,853,217	1.3%	5,555,844	40.1%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	0	0.0%	0	0.0%	0	0.0%
Other UC Campus	732,549	0.1%	485,429	0.0%	247,120	50.9%
Private Non-Profit Total	\$ 23,598,366	2.3%	\$ 23,027,961	2.2%	\$ 570,405	2.5%
Non-Federal Total	\$ 31,319,976	3.1%	\$ 35,117,176	3.3%	\$ (3,797,200)	-10.8%
SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL	\$ 133,375,190	13.2%	\$ 144,368,226	13.7%	\$ (10,993,036)	-7.6%