

Proposals by Campus Area, by Agency

Fiscal Years 2014 & 2013 Comparison

| GENERAL CAMPUS | 2014 | | 2013 | | CHANGE | | % OF \$ |
|----------------------------------|-------------------------|-------------|-----------------------|-------------|----------------------|------------|---------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | CHANGE |
| DOD | 64,201,063 | 80 | 87,621,704 | 92 | (23,420,641) | -12 | -26.7% |
| DOE | 80,098,228 | 42 | 51,152,961 | 37 | 28,945,267 | 5 | 56.6% |
| DHHS | 436,500,085 | 261 | 384,884,372 | 263 | 51,615,713 | -2 | 13.4% |
| NASA | 10,205,494 | 22 | 13,657,423 | 19 | (3,451,929) | 3 | -25.3% |
| NSF | 235,195,548 | 364 | 227,947,775 | 397 | 7,247,773 | -33 | 3.2% |
| Misc Federal | 35,959,628 | 29 | 9,408,127 | 22 | 26,551,501 | 7 | 282.2% |
| Federal Total | \$ 862,160,046 | 798 | \$ 774,672,362 | 830 | \$ 87,487,684 | -32 | 11.3% |
| Cal Inst for Regenerative Med | 1,124,834 | 1 | 1,878,600 | 2 | (753,766) | -1 | -40.1% |
| State of California | 6,051,537 | 10 | 8,393,349 | 16 | (2,341,812) | -6 | -27.9% |
| State of California Total | \$ 7,176,371 | 11 | \$ 10,271,949 | 18 | (3,095,578) | -7 | -30.1% |
| Other Government | 2,985,746 | 11 | 1,684,565 | 15 | 1,301,181 | -4 | 77.2% |
| Industry | 20,003,982 | 124 | 29,519,600 | 124 | (9,515,618) | 0 | -32.2% |
| Private Non-Profit | 171,212,942 | 441 | 169,807,538 | 447 | 1,405,404 | -6 | 0.8% |
| Other Gov/Private Total | \$ 194,202,670 | 576 | \$ 201,011,703 | 586 | (6,809,033) | -10 | -3.4% |
| Non-Federal Total | \$ 201,379,041 | 587 | \$ 211,283,652 | 604 | (9,904,611) | -17 | -4.7% |
| GENERAL CAMPUS TOTAL | \$ 1,063,539,087 | 1385 | \$ 985,956,014 | 1434 | \$ 77,583,073 | -49 | 7.9% |

| HEALTH SCIENCES | 2014 | | 2013 | | CHANGE | | % OF \$ |
|----------------------------------|-------------------------|-------------|-------------------------|-------------|-----------------------|------------|--------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | CHANGE |
| DOD | 55,064,727 | 58 | 45,426,468 | 31 | 9,638,259 | 27 | 21.2% |
| DOE | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| DHHS | 1,646,931,899 | 917 | 1,756,351,450 | 910 | (109,419,551) | 7 | -6.2% |
| NASA | 2,809,273 | 7 | 1,490,871 | 3 | 1,318,402 | 4 | 88.4% |
| NSF | 20,820,346 | 20 | 19,999,904 | 21 | 820,442 | -1 | 4.1% |
| Misc Federal | 5,504,361 | 6 | 6,951,782 | 7 | (1,447,421) | -1 | -20.8% |
| Federal Total | \$ 1,731,130,606 | 1008 | \$ 1,830,220,475 | 972 | (99,089,869) | 36 | -5.4% |
| Cal Inst for Regenerative Med | 53,643,821 | 17 | 32,205,456 | 17 | 21,438,365 | 0 | 66.6% |
| State of California | 26,686,701 | 10 | 8,542,699 | 7 | 18,144,002 | 3 | 212.4% |
| State of California Total | \$ 80,330,522 | 27 | \$ 40,748,155 | 24 | \$ 39,582,367 | 3 | 97.1% |
| Other Government | 9,980,263 | 24 | 12,278,271 | 15 | (2,298,008) | 9 | -18.7% |
| Industry | 152,404,677 | 352 | 41,777,908 | 342 | 110,626,769 | 10 | 264.8% |
| Private Non-Profit | 346,060,798 | 1084 | 362,356,201 | 880 | (16,295,403) | 204 | -4.5% |
| Other Gov/Private Total | \$ 508,445,738 | 1460 | \$ 416,412,380 | 1237 | \$ 92,033,358 | 223 | 22.1% |
| Non-Federal Total | \$ 588,776,260 | 1487 | \$ 457,160,535 | 1261 | \$ 131,615,725 | 226 | 28.8% |
| HEALTH SCIENCES TOTAL | \$ 2,319,906,866 | 2495 | \$ 2,287,381,010 | 2233 | \$ 32,525,856 | 262 | 1.4% |

Proposals by Campus Area, by Agency Fiscal Years 2014 & 2013 Comparison

| SCRIPPS INST OF OCEANOGRAPHY | 2014 | | 2013 | | CHANGE | | % OF \$ CHANGE |
|---|-----------------------|------------|-----------------------|------------|------------------------|------------|-------------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | |
| DOD | 49,632,086 | 68 | 69,135,039 | 59 | (19,502,953) | 9 | -28.2% |
| DOE | 6,239,423 | 10 | 1,989,888 | 3 | 4,249,535 | 7 | 213.6% |
| DHHS | 23,853,541 | 13 | 10,688,351 | 8 | 13,165,190 | 5 | 123.2% |
| NASA | 28,183,521 | 46 | 13,998,181 | 38 | 14,185,340 | 8 | 101.3% |
| NOAA | 59,487,209 | 68 | 14,361,855 | 43 | 45,125,354 | 25 | 314.2% |
| NSF | 143,683,639 | 169 | 78,563,659 | 132 | 65,119,980 | 37 | 82.9% |
| Misc Federal | 2,349,843 | 16 | 2,873,793 | 13 | (523,950) | 3 | -18.2% |
| Federal Total | \$ 313,429,262 | 390 | \$ 191,610,766 | 296 | \$ 121,818,496 | 94 | 63.6% |
| State of California Total | \$ 11,437,012 | 24 | \$ 11,825,141 | 24 | \$ (388,129) | 0 | -3.3% |
| Other Government | 3,103,644 | 6 | 811,580 | 11 | 2,292,064 | -5 | 282.4% |
| Industry | 17,234,557 | 44 | 23,643,903 | 46 | (6,409,346) | -2 | -27.1% |
| Private Non-Profit | 40,000,378 | 104 | 70,990,924 | 117 | (30,990,546) | -13 | -43.7% |
| Other Gov/Private Total | \$ 60,338,579 | 154 | \$ 95,446,407 | 174 | \$ (35,107,828) | -20 | -36.8% |
| Non-Federal Total | \$ 71,775,591 | 178 | \$ 107,271,548 | 198 | \$ (35,495,957) | -20 | -33.1% |
| SCRIPPS INST OF OCEANOGRAPHY TOTAL | \$ 385,204,853 | 568 | \$ 298,882,314 | 494 | \$ 86,322,539 | 74 | 28.9% |