

Awards by Campus Area, by Agency

Fiscal Years 2014 & 2013 Comparison

GENERAL CAMPUS	2014		2013		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	37,523,969	3.5%	26,909,092	2.7%	10,614,877	39.4%
DOE	19,370,512	1.8%	14,732,841	1.5%	4,637,671	31.5%
DHHS	74,601,105	7.1%	73,364,500	7.4%	1,236,605	1.7%
NASA	2,657,740	0.3%	2,717,948	0.3%	(60,208)	-2.2%
NSF	67,300,954	6.4%	65,467,343	6.6%	1,833,611	2.8%
Misc Federal	9,034,263	0.9%	6,766,711	0.7%	2,267,552	33.5%
Federal Total	\$ 210,488,543	19.9%	\$ 189,958,435	19.3%	\$ 20,530,108	10.8%
California Inst for Regenerative Med	3,446,834	0.3%	3,323,600	0.3%	123,234	3.7%
State of California	2,377,376	0.2%	3,059,023	0.3%	(681,647)	-22.3%
State of California Total	\$ 5,824,210	0.6%	\$ 6,382,623	0.6%	\$ (558,413)	-8.7%
Other Government Total	\$ 972,671	0.1%	\$ 1,450,356	0.1%	\$ (477,685)	-32.9%
Industry Total	\$ 20,586,870	1.9%	\$ 20,861,057	2.1%	\$ (274,187)	-1.3%
Interest Group	7,800,327	0.7%	7,271,767	0.7%	528,560	7.3%
Foundation/Charitable Trust	5,461,247	0.5%	12,199,801	1.2%	(6,738,554)	-55.2%
Other Charitable Organizations	7,821,350	0.7%	9,046,553	0.9%	(1,225,203)	-13.5%
Higher Education Institutions	21,740,375	2.1%	25,587,761	2.6%	(3,847,386)	-15.0%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	503,004	0.0%	865,926	0.1%	(362,922)	-41.9%
Other UC Campus	5,516,412	0.5%	9,491,449	1.0%	(3,975,037)	-41.9%
Private Non-Profit Total	\$ 48,842,715	4.6%	\$ 64,463,257	6.5%	\$ (15,620,542)	-24.2%
Non-Federal Total	\$ 76,226,466	7.2%	\$ 93,157,293	9.5%	\$ (16,930,827)	-18.2%
GENERAL CAMPUS TOTAL	\$ 286,715,009	27.1%	\$ 283,115,728	28.7%	\$ 3,599,281	1.3%

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	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
HEALTH SCIENCES						
DOD	3,215,856	0.3%	8,983,445	0.9%	(5,767,589)	-64.2%
DOE	0	0.0%	0	0.0%	0	0.0%
DHHS	299,068,727	28.3%	332,675,158	33.8%	(33,606,431)	-10.1%
NASA	399,063	0.0%	624,166	0.1%	(225,103)	-36.1%
NSF	1,983,568	0.2%	1,950,000	0.2%	33,568	1.7%
Misc Federal	3,895,039	0.4%	2,104,175	0.2%	1,790,864	85.1%
Federal Total	\$ 308,562,253	29.2%	\$ 346,336,944	35.2%	\$ (37,774,691)	-10.9%
California Inst for Regenerative Med	\$ 11,755,077	1.1%	\$ 22,039,953	2.2%	\$ (10,284,876)	-46.7%
State of California	\$ 3,856,903	0.4%	\$ 8,922,184	0.9%	\$ (5,065,281)	-56.8%
State of California Total	\$ 15,611,980	1.5%	\$ 30,962,137	3.1%	\$ (15,350,157)	-49.6%
Other Government Total	\$ 5,568,342	0.5%	\$ 6,018,563	0.6%	\$ (450,221)	-7.5%
Industry Total	\$ 186,180,488	17.6%	\$ 78,169,774	7.9%	\$ 108,010,714	138.2%
Interest Group	31,564,384	3.0%	21,841,932	2.2%	9,722,452	44.5%
Foundation/Charitable Trust	4,531,208	0.4%	8,219,652	0.8%	(3,688,444)	-44.9%
Other Charitable Organizations	36,742,197	3.5%	22,641,405	2.3%	14,100,792	62.3%
Higher Education Institutions	25,438,924	2.4%	26,017,845	2.6%	(578,921)	-2.2%
Marketing Orders	180,000	0.0%	423,665	0.0%	(243,665)	-57.5%
Major UC Laboratories	150,000	0.0%	260,581	0.0%	(110,581)	-42.4%
Other UC Campus	11,453,236	1.1%	6,711,394	0.7%	4,741,842	70.7%
Private Non-Profit Total	\$ 110,059,949	10.4%	\$ 86,116,474	8.7%	\$ 23,943,475	27.8%
Non-Federal Total	\$ 317,420,759	30.0%	\$ 201,266,948	20.4%	\$ 116,153,811	57.7%
HEALTH SCIENCES TOTAL	\$ 625,983,012	59.2%	\$ 547,603,892	55.6%	\$ 78,379,120	14.3%

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SCRIPPS INSTITUTION OF OCEANOGRAPHY	2014		2013		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	42,203,819	4.0%	27,804,786	2.8%	14,399,033	51.8%
DOE	474,126	0.0%	918,343	0.1%	(444,217)	-48.4%
DHHS	3,719,687	0.4%	2,920,022	0.3%	799,665	27.4%
NASA	4,693,105	0.4%	6,059,925	0.6%	(1,366,820)	-22.6%
NOAA	26,445,560	2.5%	25,091,505	2.5%	1,354,055	5.4%
NSF	28,563,432	2.7%	34,442,930	3.5%	(5,879,498)	-17.1%
Misc Federal	3,151,321	0.3%	2,901,252	0.3%	250,069	8.6%
Federal Total	\$ 109,251,050	10.3%	\$ 100,138,763	10.2%	\$ 9,112,287	9.1%
State of California Total	\$ 6,753,283	0.6%	\$ 4,782,042	0.5%	\$ 1,971,241	41.2%
Other Government Total	\$ 985,865	0.1%	\$ 1,073,104	0.1%	\$ (87,239)	-8.1%
Industry Total	\$ 4,350,067	0.4%	\$ 21,356,680	2.2%	\$ (17,006,613)	-79.6%
Interest Group	5,071,438	0.5%	7,187,468	0.7%	(2,116,030)	-29.4%
Foundation/Charitable Trust	2,703,800	0.3%	2,196,352	0.2%	507,448	23.1%
Other Charitable Organizations	914,077	0.1%	1,005,155	0.1%	(91,078)	-9.1%
Higher Education Institutions	13,853,217	1.3%	16,096,729	1.6%	(2,243,512)	-13.9%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	0	0.0%	109,998	0.0%	(109,998)	-100.0%
Other UC Campus	485,429	0.0%	256,303	0.0%	229,126	89.4%
Private Non-Profit Total	\$ 23,027,961	2.2%	\$ 26,852,005	2.7%	\$ (3,824,044)	-14.2%
Non-Federal Total	\$ 35,117,176	3.3%	\$ 54,063,831	5.5%	\$ (18,946,655)	-35.0%
SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL	\$ 144,368,226	13.7%	\$ 154,202,594	15.7%	\$ (9,834,368)	-6.4%