

# Awards by Campus Area, by Agency

GENERAL CAMPUS	2011-12		2010-11		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	44,637,036	4.4%	28,757,968	3.0%	15,879,068	55.2%
DOE	20,781,408	2.1%	24,441,686	2.5%	(3,660,278)	-15.0%
DHHS	78,810,802	7.8%	88,416,166	9.2%	(9,605,364)	-10.9%
NASA	1,736,211	0.2%	2,014,284	0.2%	(278,073)	-13.8%
NSF	57,436,836	5.7%	75,289,852	7.8%	(17,853,016)	-23.7%
Misc Federal	9,116,961	0.9%	7,108,080	0.7%	2,008,881	28.3%
<b>Federal Total</b>	<b>\$ 212,519,254</b>	<b>21.0%</b>	<b>\$ 226,028,036</b>	<b>23.5%</b>	<b>\$ (13,508,782)</b>	<b>-6.0%</b>
<b>California Inst for Regenerative Med</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ 3,966,220</b>	<b>0.4%</b>	<b>\$ (3,966,220)</b>	<b>-100.0%</b>
<b>State of California</b>	<b>\$ 7,074,590</b>	<b>0.7%</b>	<b>\$ 6,668,253</b>	<b>0.7%</b>	<b>\$ 406,337</b>	<b>6.1%</b>
<b>Other Government</b>	<b>\$ 286,344</b>	<b>0.0%</b>	<b>\$ 792,523</b>	<b>0.1%</b>	<b>\$ (506,179)</b>	<b>-63.9%</b>
Industry	25,029,017	2.5%	25,924,161	2.7%	(895,144)	-3.5%
Interest Group	6,097,801	0.6%	8,188,476	0.9%	(2,090,675)	-25.5%
Foundation/Charitable Trust	6,935,624	0.7%	3,558,382	0.4%	3,377,242	94.9%
Other Charitable Organizations	6,284,026	0.6%	8,995,731	0.9%	(2,711,705)	-30.1%
Higher Education Institutions	20,976,229	2.1%	19,359,000	2.0%	1,617,229	8.4%
Marketing Orders	9,010	0.0%	0	0.0%	9,010	100.0%
Major UC Laboratories	428,989	0.0%	68,999	0.0%	359,990	521.7%
Other UC Campus	8,128,170	0.8%	9,648,536	1.0%	(1,520,366)	-15.8%
<b>Private/Industry Total</b>	<b>\$ 73,888,866</b>	<b>7.3%</b>	<b>\$ 75,743,285</b>	<b>7.9%</b>	<b>\$ (1,854,419)</b>	<b>-2.4%</b>
<b>GENERAL CAMPUS TOTAL</b>	<b>\$ 293,769,054</b>	<b>29.1%</b>	<b>\$ 313,198,317</b>	<b>32.6%</b>	<b>\$ (19,429,263)</b>	<b>-6.2%</b>

HEALTH SCIENCES	2011-12		2010-11		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	6,763,815	0.7%	24,940,912	2.6%	(18,177,097)	-72.9%
DOE	0	0.0%	463,532	0.0%	(463,532)	-100.0%
DHHS	368,904,202	36.5%	321,921,339	33.5%	46,982,863	14.6%
NASA	431,691	0.0%	428,151	0.0%	3,540	0.8%
NSF	2,785,929	0.3%	1,227,616	0.1%	1,558,313	126.9%
Misc Federal	798,492	0.1%	490,000	0.1%	308,492	100.0%
<b>Federal Total</b>	<b>\$ 379,684,129</b>	<b>37.6%</b>	<b>\$ 349,471,550</b>	<b>36.4%</b>	<b>\$ 30,212,579</b>	<b>8.6%</b>
<b>California Inst for Regenerative Med</b>	<b>\$ 7,582,721</b>	<b>0.8%</b>	<b>\$ 14,473,595</b>	<b>1.5%</b>	<b>\$ (6,890,874)</b>	<b>-47.6%</b>
<b>State of California</b>	<b>\$ 3,733,291</b>	<b>0.4%</b>	<b>\$ 2,032,073</b>	<b>0.2%</b>	<b>\$ 1,701,218</b>	<b>83.7%</b>
<b>Other Government</b>	<b>\$ 3,651,718</b>	<b>0.4%</b>	<b>\$ 5,953,978</b>	<b>0.6%</b>	<b>\$ (2,302,260)</b>	<b>-38.7%</b>
Industry	80,146,080	7.9%	56,176,856	5.9%	23,969,224	42.7%
Interest Group	24,710,431	2.4%	32,114,601	3.3%	(7,404,170)	-23.1%
Foundation/Charitable Trust	7,078,955	0.7%	5,207,200	0.5%	1,871,755	35.9%
Other Charitable Organizations	23,862,632	2.4%	16,540,867	1.7%	7,321,765	44.3%
Higher Education Institutions	19,291,485	1.9%	20,964,835	2.2%	(1,673,350)	-8.0%
Marketing Orders	94,210	0.0%	0	0.0%	94,210	100.0%
Major UC Laboratories	0	0.0%	0	0.0%	0	0.0%
Other UC Campus	9,268,818	0.9%	15,015,668	1.6%	(5,746,850)	-38.3%
<b>Private/Industry Total</b>	<b>\$ 164,452,611</b>	<b>16.3%</b>	<b>\$ 146,020,027</b>	<b>15.2%</b>	<b>\$ 18,432,584</b>	<b>12.6%</b>
<b>HEALTH SCIENCES TOTAL</b>	<b>\$ 559,104,470</b>	<b>55.3%</b>	<b>\$ 517,951,223</b>	<b>53.9%</b>	<b>\$ 41,153,247</b>	<b>7.9%</b>

## Awards by Campus Area, by Agency

SCRIPPS INSTITUTION OF OCEANOGRAPHY	2011-12		2010-11		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	25,576,610	2.5%	25,627,269	2.7%	(50,659)	-0.2%
DOE	1,720,050	0.2%	902,937	0.1%	817,113	90.5%
DHHS	3,208,270	0.3%	2,972,343	0.3%	235,927	7.9%
NASA	4,506,193	0.4%	3,318,743	0.3%	1,187,450	35.8%
NOAA	31,530,892	3.1%	18,413,656	1.9%	13,117,236	71.2%
NSF	44,369,337	4.4%	41,781,114	4.4%	2,588,223	6.2%
Misc Federal	996,919	0.1%	1,315,311	0.1%	(318,392)	-24.2%
<b>Federal Total</b>	<b>\$ 111,908,271</b>	<b>11.1%</b>	<b>\$ 94,331,373</b>	<b>9.8%</b>	<b>\$ 17,576,898</b>	<b>18.6%</b>
<b>State of California</b>	<b>\$ 12,785,563</b>	<b>1.3%</b>	<b>\$ 6,215,846</b>	<b>0.6%</b>	<b>\$ 6,569,717</b>	<b>105.7%</b>
<b>Other Government</b>	<b>\$ 119,687</b>	<b>0.0%</b>	<b>\$ 378,689</b>	<b>0.0%</b>	<b>\$ (259,002)</b>	<b>-68.4%</b>
Industry	5,653,222	0.6%	4,345,557	0.5%	1,307,665	30.1%
Interest Group	10,371,213	1.0%	10,097,422	1.1%	273,791	2.7%
Foundation/Charitable Trust	2,979,815	0.3%	2,191,051	0.2%	788,764	36.0%
Other Charitable Organizations	519,493	0.1%	324,071	0.0%	195,422	60.3%
Higher Education Institutions	12,246,893	1.2%	10,329,474	1.1%	1,917,419	18.6%
Marketing Orders	0	0.0%	0	0.0%	0	0.0%
Major UC Laboratories	0	0.0%	0	0.0%	0	0.0%
Other UC Campus	767,210	0.1%	878,509	0.1%	(111,299)	-12.7%
<b>Private/Industry Total</b>	<b>\$ 32,537,846</b>	<b>3.2%</b>	<b>\$ 28,166,084</b>	<b>2.9%</b>	<b>\$ 4,371,762</b>	<b>15.5%</b>
<b>SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL</b>	<b>\$ 157,351,367</b>	<b>15.6%</b>	<b>\$ 129,091,992</b>	<b>13.4%</b>	<b>\$ 28,259,375</b>	<b>21.9%</b>