

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2011-12		2010-11		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	97,867,115	83	79,974,092	66	17,893,023	17	22.4%
DOE	85,568,174	71	55,850,718	45	29,717,456	26	53.2%
DHHS	391,640,642	253	403,152,288	295	(11,511,646)	-42	-2.9%
NASA	10,286,161	22	9,135,517	22	1,150,644	0	12.6%
NSF	244,950,437	404	356,903,314	415	(111,952,877)	-11	-31.4%
Misc Federal	6,502,500	28	78,039,050	36	(71,536,550)	-8	-91.7%
Federal Subtotal	\$ 836,815,029	861	\$ 983,054,979	879	\$ (146,239,950)	-18	-14.9%
State & Other Gov't	9,851,633	26	13,342,239	29	(3,490,606)	-3	-26.2%
Private & Industry	200,465,945	580	190,624,705	527	9,841,240	53	5.2%
Non-Federal Subtotal	\$ 210,317,578	606	\$ 203,966,944	556	\$ 6,350,634	50	3.1%
GENERAL CAMPUS TOTAL	\$ 1,047,132,607	1467	\$ 1,187,021,923	1435	\$ (139,889,316)	32	-11.8%

HEALTH SCIENCES	2011-12		2010-11		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	51,522,403	51	48,777,518	38	2,744,885	13	5.6%
DOE	0	0	74,999	1	(74,999)	-1	-100.0%
DHHS	1,614,369,029	891	1,784,588,295	1053	(170,219,266)	-162	-9.5%
NASA	906,204	1	2,818,021	3	(1,911,817)	-2	-67.8%
NSF	23,001,678	32	26,528,946	28	(3,527,268)	4	-13.3%
Misc Federal	2,934,576	5	1,346,973	4	1,587,603	1	117.9%
Federal Subtotal	\$ 1,692,733,890	980	\$ 1,864,134,752	1127	\$ (171,400,862)	-147	-9.2%
State & Other Gov't	18,398,392	25	40,381,247	38	(21,982,855)	-13	-54.4%
Private & Industry	430,352,130	1245	311,071,859	980	119,280,271	265	38.3%
Non-Federal Subtotal	\$ 448,750,522	1270	\$ 351,453,106	1018	\$ 97,297,416	252	27.7%
HEALTH SCIENCES TOTAL	\$ 2,141,484,412	2250	\$ 2,215,587,858	2145	\$ (74,103,446)	105	-3.3%

SCRIPPS INST OF OCEANOGRAPHY	2011-12		2010-11		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	41,491,334	52	43,184,469	55	(1,693,135)	-3	-3.9%
DOE	7,791,346	10	1,385,495	3	6,405,851	7	462.4%
DHHS	33,127,131	13	11,673,174	14	21,453,957	-1	183.8%
NASA	14,807,735	38	17,948,016	37	(3,140,281)	1	-17.5%
NOAA	20,160,551	47	59,441,337	56	(39,280,786)	-9	-66.1%
NSF	211,902,986	175	99,948,604	174	111,954,382	1	112.0%
Misc Federal	7,064,971	19	3,197,204	16	3,867,767	3	121.0%
Federal Subtotal	\$ 336,346,054	354	\$ 236,778,299	355	\$ 99,567,755	-1	42.1%
State & Other Gov't	14,164,595	29	9,177,772	26	4,986,823	3	54.3%
Private & Industry	50,331,625	181	40,129,613	150	10,202,012	31	25.4%
Non-Federal Subtotal	\$ 64,496,220	210	\$ 49,307,385	176	\$ 15,188,835	34	30.8%
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 400,842,274	564	\$ 286,085,684	531	\$ 114,756,590	33	40.1%