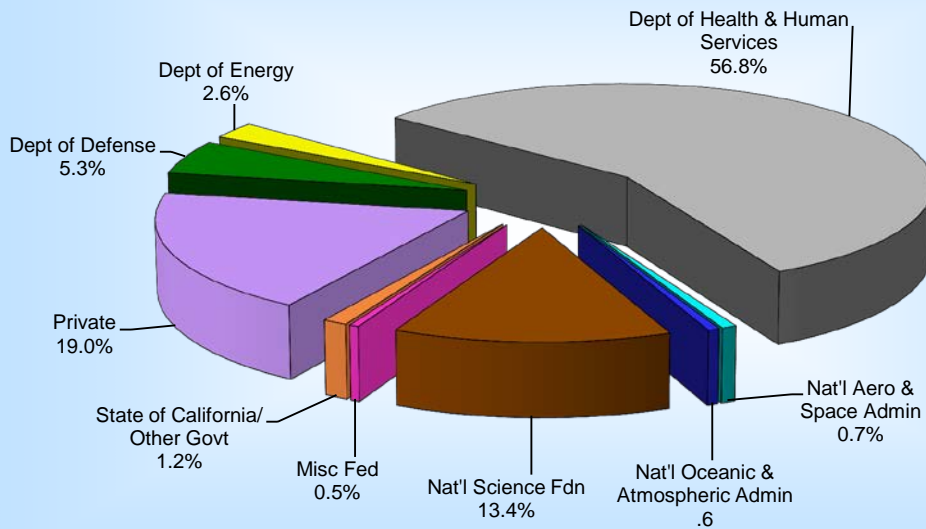


Proposals by Major Agency

FY 2011-12: \$3.6B



AGENCY	2011-12		2010-11		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% CHANGE
DOD	190,880,852	5.3%	171,936,079	4.0%	18,944,773	11.0%
DOE	93,359,520	2.6%	57,311,212	5.3%	36,048,308	62.9%
DHHS	2,039,136,802	56.8%	2,199,413,757	55.9%	(160,276,955)	-7.3%
NASA	26,000,100	0.7%	29,901,554	1.1%	(3,901,454)	-13.0%
NOAA	20,160,551	0.6%	59,441,337	2.1%	(39,280,786)	-66.1%
NSF	479,855,101	13.4%	483,380,864	9.9%	(3,525,763)	-0.7%
Misc Fed	16,502,047	0.5%	82,583,227	0.9%	(66,081,180)	-80.0%
Federal Total	\$ 2,865,894,973	79.8%	\$ 3,083,968,030	79.3%	(218,073,057)	-7.1%
State of California/Other Govt	42,414,620	1.2%	62,901,258	3.1%	(20,486,638)	-32.6%
Private	681,149,700	19.0%	541,826,177	17.6%	139,323,523	25.7%
Non-Federal Total	\$ 723,564,320	20.2%	\$ 604,727,435	20.7%	118,836,885	19.7%
TOTAL	\$ 3,589,459,293		\$ 3,688,695,465		(99,236,172)	-2.7%

* NOTE: Effective February 2011, submission of non-competing NIH continuation proposals was discontinued