

Current Funds Expenditures & Indirect Cost Recovery

Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Indirect Cost Recovered	Total Campus Expenditures	Campus Expenditures by Fund Type					
			General Funds	Other	Extramural			
					Federal	Non - Federal*	Total Extramural	% of Extramural to Total Campus
2011-12	219,717	3,005,379	304,746	1,881,466	544,906	274,261	819,167	27.26%
2010-11	214,766	2,730,973	319,155	1,602,951	543,798	265,070	808,868	29.62%
2009-10	194,301	2,552,747	329,184	1,468,333	506,370	248,860	755,230	29.58%
2008-09	168,688	2,407,532	379,753	1,360,030	428,248	239,500	667,748	27.74%
2007-08	156,679	2,294,987	390,761	1,276,997	402,329	224,900	627,229	27.33%
2006-07	147,552	2,064,529	369,560	1,100,448	388,523	205,998	594,521	28.80%
2005-06	139,419	1,915,475	334,960	1,023,741	384,858	171,916	556,774	29.07%
2004-05	130,804	1,798,908	334,049	933,879	381,556	149,424	530,980	29.52%
2003-04	121,244	1,684,237	332,416	845,664	367,481	138,675	506,156	30.05%
2002-03	110,925	1,583,718	350,307	769,795	328,726	134,889	463,616	29.27%
10-Yr Total	\$ 1,604,095	\$ 22,038,485	\$ 3,444,891	\$ 12,263,304	\$ 4,276,795	\$ 2,053,493	\$ 6,330,289	28.72%
10-Year Increase	\$ 108,792 98%	\$ 1,421,661 90%	\$ (45,561) -13%	\$ 1,111,671 144%	\$ 216,180 66%	\$ 139,372 103%	\$ 355,551 77%	
5-Year Increase	\$ 63,038 40%	\$ 710,392 31%	\$ (86,015) -22%	\$ 604,469 47%	\$ 142,577 35%	\$ 49,361 22%	\$ 191,938 31%	

*Includes state and other government, industry, foundations and other private sources.