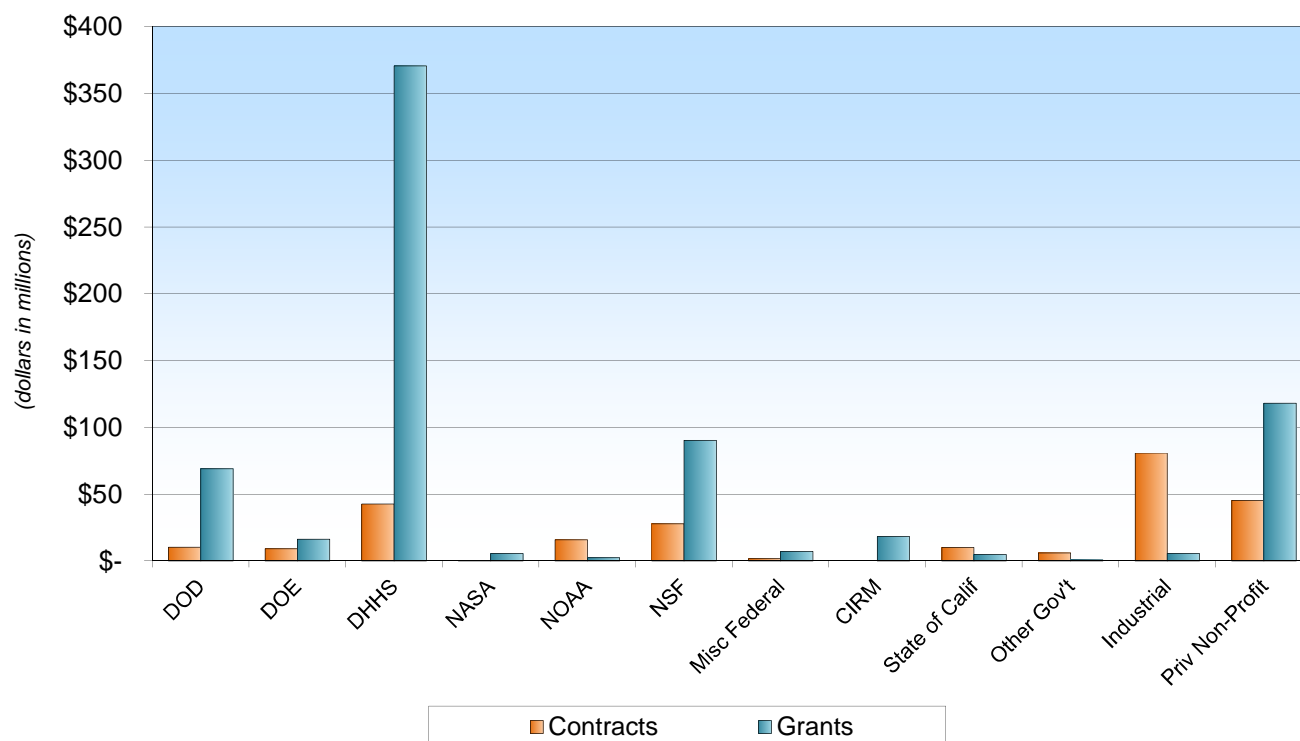


Awards, by Contracts and Grants



| AGENCY | CONTRACTS * | | GRANTS ** | | TOTAL | |
|-------------------------------|-----------------------|--------------|----------------------|--------------|----------------------|--------------|
| | AMOUNT | % OF TOTAL | AMOUNT | % OF TOTAL | AMOUNT | % OF TOTAL |
| DOD | 10,265,369 | 1.1% | 69,060,780 | 7.2% | 79,326,149 | 8.3% |
| DOE | 9,321,191 | 1.0% | 16,486,964 | 1.7% | 25,808,155 | 2.7% |
| DHHS | 42,719,499 | 4.4% | 370,590,349 | 38.6% | 413,309,848 | 43.0% |
| NASA | 290,897 | 0.0% | 5,470,281 | 0.6% | 5,761,178 | 0.6% |
| NOAA | 15,982,339 | 1.7% | 2,431,317 | 0.3% | 18,413,656 | 1.9% |
| NSF | 27,895,738 | 2.9% | 90,402,844 | 9.4% | 118,298,582 | 12.3% |
| Misc Federal | 1,752,399 | 0.2% | 7,160,992 | 0.7% | 8,913,391 | 0.9% |
| FEDERAL SUBTOTAL | \$ 108,227,432 | 11.3% | \$561,603,527 | 58.5% | \$669,830,959 | 69.8% |
| Cal Inst for Regenerative Med | 0 | 0.0% | 18,439,815 | 1.9% | 18,439,815 | 1.9% |
| State of California | 10,125,935 | 1.1% | 4,790,237 | 0.5% | 14,916,172 | 1.6% |
| Other Government | 6,192,650 | 0.6% | 932,540 | 0.1% | 7,125,190 | 0.7% |
| Industrial | 80,733,916 | 8.4% | 5,712,658 | 0.6% | 86,446,574 | 9.0% |
| Private Non-Profit | 45,389,203 | 4.7% | 118,093,619 | 12.3% | 163,482,822 | 17.0% |
| NON-FEDERAL SUBTOTAL | \$ 142,441,704 | 14.8% | \$147,968,869 | 15.4% | \$290,410,573 | 30.2% |
| TOTAL | \$250,669,136 | 26.1% | \$709,572,396 | 73.9% | \$960,241,532 | |

* Contracts include contracts, sub-award contracts, clinical trials and cooperative agreements

** Grants include grants, sub-award grants and OCGA fellowships