

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2010-11 *		2009-10		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	79,974,092	66	72,249,748	82	7,724,344	-16	10.7%
DOE	55,850,718	45	230,501,552	77	(174,650,834)	-32	-75.8%
DHHS	403,152,288	295	423,875,085	399	(20,722,797)	-104	-4.9%
NASA	9,135,517	22	15,599,538	32	(6,464,021)	-10	-41.4%
NSF	356,903,314	415	325,888,957	503	31,014,357	-88	9.5%
Misc Federal	78,039,050	36	31,383,211	48	46,655,839	-12	148.7%
Federal Subtotal	\$ 983,054,979	879	\$ 1,099,498,091	1141	\$ (116,443,112)	-262	-10.6%
State & Other Gov't	13,342,239	29	33,599,870	59	(20,257,631)	-30	-60.3%
Private & Industrial	190,624,705	527	306,570,489	626	(115,945,784)	-99	-37.8%
Non-Federal Subtotal	\$ 203,966,944	556	\$ 340,170,359	685	\$ (136,203,415)	-129	-40.0%
GENERAL CAMPUS TOTAL	\$ 1,187,021,923	1435	\$ 1,439,668,450	1826	\$ (252,646,527)	-391	-17.5%

HEALTH SCIENCES	2010-11 *		2009-10		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	48,777,518	38	49,122,030	68	(344,512)	-30	-0.7%
DOE	74,999	1	1,498,463	1	(1,423,464)	0	-95.0%
DHHS	1,784,588,295	1053	2,090,288,446	1485	(305,700,151)	-432	-14.6%
NASA	2,818,021	3	1,206,641	2	1,611,380	1	133.5%
NSF	26,528,946	28	18,091,212	21	8,437,734	7	46.6%
Misc Federal	1,346,973	4	2,490,652	4	(1,143,679)	0	-45.9%
Federal Subtotal	\$ 1,864,134,752	1127	\$ 2,162,697,444	1581	\$ (298,562,692)	-454	-13.8%
State & Other Gov't	40,381,247	38	92,130,103	49	(51,748,856)	-11	-56.2%
Private & Industrial	311,071,859	980	389,587,285	1097	(78,515,426)	-117	-20.2%
Non-Federal Subtotal	\$ 351,453,106	1018	\$ 481,717,388	1146	\$ (130,264,282)	-128	-27.0%
HEALTH SCIENCES TOTAL	\$ 2,215,587,858	2145	\$ 2,644,414,832	2727	\$ (428,826,974)	-582	-16.2%

SCRIPPS INST OF OCEANOGRAPHY	2010-11 *		2009-10		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	43,184,469	55	59,285,492	51	(16,101,023)	4	-27.2%
DOE	1,385,495	3	7,136,382	12	(5,750,887)	-9	-80.6%
DHHS	11,673,174	14	7,964,548	12	3,708,626	2	46.6%
NASA	17,948,016	37	33,093,498	21	(15,145,482)	16	-45.8%
NOAA	59,441,337	56	94,813,182	56	(35,371,845)	0	-37.3%
NSF	99,948,604	174	100,867,620	162	(919,016)	12	-0.9%
Misc Federal	3,197,204	16	8,356,150	30	(5,158,946)	-14	-61.7%
Federal Subtotal	\$ 236,778,299	355	\$ 311,516,872	344	\$ (74,738,573)	11	-24.0%
State & Other Gov't	9,177,772	26	14,093,630	33	(4,915,858)	-7	-34.9%
Private & Industrial	40,129,613	150	99,121,831	144	(58,992,218)	6	-59.5%
Non-Federal Subtotal	\$ 49,307,385	176	\$ 113,215,461	177	\$ (63,908,076)	-1	-56.4%
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 286,085,684	531	\$ 424,732,333	521	\$ (138,646,649)	10	-32.6%

* NOTE: Effective February 2011, submission of non-competing NIH continuation proposals was discontinued