

# Current Funds Expenditures & Indirect Cost Recovery

## Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2010-11	2,730,973	319,155	808,868	543,798	265,070	1,602,951	214,766	29.62%
2009-10	2,552,747	329,184	755,230	506,370	248,860	1,468,333	194,301	29.58%
2008-09	2,407,532	379,753	667,748	428,248	239,500	1,360,030	168,688	27.74%
2007-08	2,294,987	390,761	627,229	402,329	224,900	1,276,997	156,679	27.33%
2006-07	2,064,529	369,560	594,521	388,523	205,998	1,100,448	147,552	28.80%
2005-06	1,915,475	334,960	556,774	384,858	171,916	1,023,741	139,419	29.07%
2004-05	1,798,908	334,049	530,980	381,556	149,424	933,879	130,804	29.52%
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
<b>10-Yr Total</b>	<b>\$ 20,514,932</b>	<b>\$ 3,479,075</b>	<b>\$ 5,934,228</b>	<b>\$ 4,028,588</b>	<b>\$ 1,905,638</b>	<b>\$ 11,101,629</b>	<b>\$ 1,484,477</b>	<b>28.93%</b>

10-Year Increase	\$ 1,249,147	\$ (19,775)	\$ 385,762	\$ 247,099	\$ 138,664	\$ 883,160	\$ 114,667
	84%	-6%	91%	83%	110%	123%	115%

5-Year Increase	\$ 666,444	\$ (50,405)	\$ 214,347	\$ 155,275	\$ 59,072	\$ 502,503	\$ 67,214
	32%	-14%	36%	40%	29%	46%	46%

\*Includes state and other government, industry, foundations, and other private sources.

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