

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2009-10		2008-09		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	72,249,748	82	93,366,092	77	(21,116,344)	5	-22.6%
DOE	230,501,552	77	63,075,825	41	167,425,727	36	265.4%
DHHS	423,875,085	399	451,313,349	449	(27,438,264)	-50	-6.1%
NASA	15,599,538	32	10,151,777	32	5,447,761	0	53.7%
NSF	325,888,957	503	280,312,000	374	45,576,957	129	16.3%
Misc Federal	31,383,211	48	26,042,177	38	5,341,034	10	20.5%
Federal Subtotal	\$ 1,099,498,091	1141	\$ 924,261,220	1011	\$ 175,236,871	130	19.0%
State & Other Gov't	33,599,870	59	27,328,866	53	6,271,004	6	22.9%
Private & Industrial	306,570,489	626	232,163,709	588	74,406,780	38	32.0%
Non-Federal Subtotal	\$ 340,170,359	685	\$ 259,492,575	641	\$ 80,677,784	44	31.1%
GENERAL CAMPUS TOTAL	\$ 1,439,668,450	1826	\$ 1,183,753,795	1652	\$ 255,914,655	174	21.6%

HEALTH SCIENCES	2009-10		2008-09		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	49,122,030	68	69,229,376	73	(20,107,346)	-5	-29.0%
DOE	1,498,463	1	0	0	1,498,463	1	0.0%
DHHS	2,090,288,446	1485	1,526,078,684	1417	564,209,762	68	37.0%
NASA	1,206,641	2	2,587,993	3	(1,381,352)	-1	100.0%
NSF	18,091,212	21	8,246,413	18	9,844,799	3	119.4%
Misc Federal	2,490,652	4	1,900,587	6	590,065	-2	31.0%
Federal Subtotal	\$ 2,162,697,444	1581	\$ 1,608,043,053	1517	\$ 554,654,391	64	34.5%
State & Other Gov't	92,130,103	49	21,178,269	29	70,951,834	20	335.0%
Private & Industrial	389,587,285	1097	313,508,486	1091	76,078,799	6	24.3%
Non-Federal Subtotal	\$ 481,717,388	1146	\$ 334,686,755	1120	\$ 147,030,633	26	43.9%
HEALTH SCIENCES TOTAL	\$ 2,644,414,832	2727	\$ 1,942,729,808	2637	\$ 701,685,024	90	36.1%

SCRIPPS INST OF OCEANOGRAPHY	2009-10		2008-09		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	59,285,492	51	29,187,294	68	30,098,198	-17	103.1%
DOE	7,136,382	12	5,607,413	13	1,528,969	-1	27.3%
DHHS	7,964,548	12	20,013,462	20	(12,048,914)	-8	-60.2%
NASA	33,093,498	21	7,028,362	23	26,065,136	-2	370.9%
NOAA	94,813,182	56	33,639,459	46	61,173,723	10	181.9%
NSF	100,867,620	162	110,430,738	151	(9,563,118)	11	-8.7%
Misc Federal	8,356,150	30	13,229,989	10	(4,873,839)	20	-36.8%
Federal Subtotal	\$ 311,516,872	344	\$ 219,136,717	331	\$ 92,380,155	13	42.2%
State & Other Gov't	14,093,630	33	8,449,486	28	5,644,144	5	66.8%
Private & Industrial	99,121,831	144	49,938,304	174	49,183,527	-30	98.5%
Non-Federal Subtotal	\$ 113,215,461	177	\$ 58,387,790	202	\$ 54,827,671	-25	93.9%
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 424,732,333	521	\$ 277,524,507	533	\$ 147,207,826	-12	53.0%