

Current Funds Expenditures & Indirect Cost Recovery

Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2009-10	2,552,747	329,184	755,230	506,370	248,860	1,468,333	194,301	29.58%
2008-09	2,407,532	379,753	667,748	428,248	239,500	1,360,030	168,688	27.74%
2007-08	2,294,987	390,761	627,229	402,329	224,900	1,276,997	156,679	27.33%
2006-07	2,064,529	369,560	594,521	388,523	205,998	1,100,448	147,552	28.80%
2005-06	1,915,475	334,960	556,774	384,858	171,916	1,023,741	139,419	29.07%
2004-05	1,798,908	334,049	530,980	381,556	149,424	933,879	130,804	29.52%
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
10-Yr Total	\$ 19,277,229	\$ 3,480,100	\$ 5,561,299	\$ 3,789,238	\$ 1,772,058	\$ 10,235,830	\$ 1,359,606	28.85%

10-Year Increase	\$ 1,059,477	\$ 9,004	\$ 319,291	\$ 201,922	\$ 117,370	\$ 731,181	\$ 104,406
	71%	3%	73%	66%	89%	99%	116%

5-Year Increase	\$ 637,272	\$ (5,776)	\$ 198,456	\$ 121,512	\$ 76,944	\$ 444,592	\$ 54,882
	33%	-2%	36%	32%	45%	43%	39%

*Includes state and other government, industry, foundations, and other private sources.

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