

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2008-09		2007-08		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	93,366,092	77	42,043,707	69	51,322,385	8	122.1%
DOE	63,075,825	41	15,112,334	33	47,963,491	8	317.4%
DHHS	451,313,349	449	371,720,004	327	79,593,345	122	21.4%
NASA	10,151,777	32	41,711,024	55	(31,559,247)	-23	-75.7%
NSF	280,312,000	374	235,014,316	329	45,297,684	45	19.3%
Misc Federal	26,042,177	38	24,938,192	27	1,103,985	11	4.4%
Federal Subtotal	\$ 924,261,220	1011	\$ 730,539,577	840	\$ 193,721,643	171	26.5%
State & Other Gov't	27,328,866	53	17,355,261	42	9,973,605	11	57.5%
Private & Industrial	232,163,709	588	214,946,756	574	17,216,953	14	8.0%
Non-Federal Subtotal	\$ 259,492,575	641	\$ 232,302,017	616	\$ 27,190,558	25	11.7%
GENERAL CAMPUS TOTAL	\$ 1,183,753,795	1652	\$ 962,841,594	1456	\$ 220,912,201	196	22.9%

HEALTH SCIENCES	2008-09		2007-08		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	69,229,376	73	119,391,177	59	(50,161,801)	14	-42.0%
DOE	0	0	0	0	0	0	0.0%
DHHS	1,526,078,684	1417	1,575,640,727	1122	(49,562,043)	295	-3.1%
NASA	2,587,993	3	4,212,235	4	(1,624,242)	-1	100.0%
NSF	8,246,413	18	10,373,006	13	(2,126,593)	5	-20.5%
Misc Federal	1,900,587	6	3,743,490	8	(1,842,903)	-2	-49.2%
Federal Subtotal	\$ 1,608,043,053	1517	\$ 1,713,360,635	1206	\$ (105,317,582)	311	-6.1%
State & Other Gov't	21,178,269	29	25,662,589	25	(4,484,320)	4	-17.5%
Private & Industrial	313,508,486	1091	324,960,013	999	(11,451,527)	92	-3.5%
Non-Federal Subtotal	\$ 334,686,755	1120	\$ 350,622,602	1024	\$ (15,935,847)	96	-4.5%
HEALTH SCIENCES TOTAL	\$ 1,942,729,808	2637	\$ 2,063,983,237	2230	\$ (121,253,429)	407	-5.9%

SCRIPPS INST OF OCEANOGRAPHY	2008-09		2007-08		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	29,187,294	68	47,859,650	71	(18,672,356)	-3	-39.0%
DOE	5,607,413	13	1,653,460	3	3,953,953	10	239.1%
DHHS	20,013,462	20	5,943,288	8	14,070,174	12	236.7%
NASA	7,028,362	23	10,531,094	35	(3,502,732)	-12	-33.3%
NOAA	33,639,459	46	36,638,928	49	(2,999,469)	-3	-8.2%
NSF	110,430,738	151	71,436,129	129	38,994,609	22	54.6%
Misc Federal	13,229,989	10	2,523,447	13	10,706,542	-3	424.3%
Federal Subtotal	\$ 219,136,717	331	\$ 176,585,996	308	\$ 42,550,721	23	24.1%
State & Other Gov't	8,449,486	28	10,902,590	41	(2,453,104)	-13	-22.5%
Private & Industrial	49,938,304	174	42,053,009	138	7,885,295	36	18.8%
Non-Federal Subtotal	\$ 58,387,790	202	\$ 52,955,599	179	\$ 5,432,191	23	10.3%
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 277,524,507	533	\$ 229,541,595	487	\$ 47,982,912	46	20.9%