

Current Funds Expenditures & Indirect Cost Recovery

Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2008-09	2,407,532	379,753	667,748	428,248	239,500	1,360,030	168,688	27.74%
2007-08	2,294,987	390,761	627,229	402,329	224,900	1,276,997	156,679	27.33%
2006-07	2,064,529	369,560	594,521	388,523	205,998	1,100,448	147,552	28.80%
2005-06	1,915,475	334,960	556,774	384,858	171,916	1,023,741	139,419	29.07%
2004-05	1,798,908	334,049	530,980	381,556	149,424	933,879	130,804	29.52%
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
1999-00	1,376,787	285,301	413,807	288,903	124,905	677,678	84,443	30.06%
Total	\$ 18,101,269	\$ 3,436,217	\$ 5,219,876	\$ 3,571,771	\$ 1,648,103	\$ 9,445,175	\$ 1,249,748	28.84%

10-Year Increase	\$ 1,030,745	\$ 94,452	\$ 253,941	\$ 139,345	\$ 114,595	\$ 682,352	\$ 84,245
	75%	33%	61%	48%	92%	101%	100%

5-Year Increase	\$ 608,624	\$ 45,704	\$ 136,768	\$ 46,692	\$ 90,076	\$ 426,151	\$ 37,884
	34%	14%	26%	12%	60%	46%	29%

*Includes state and other government, industry, foundations, and other private sources.

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