

Proposals by Campus Area, by Agency

| GENERAL CAMPUS | 2007-08 | | 2006-07 | | CHANGE | | % OF \$ CHANGE |
|-----------------------------|-----------------------|-------------|-------------------------|-------------|-------------------------|-----------|----------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | |
| DOD | 42,043,707 | 69 | 40,722,941 | 57 | 1,320,766 | 12 | 3.2% |
| DOE | 15,112,334 | 33 | 32,919,296 | 44 | (17,806,962) | -11 | -54.1% |
| DHHS | 371,720,004 | 327 | 339,371,698 | 306 | 32,348,306 | 21 | 9.5% |
| NASA | 41,711,024 | 55 | 13,640,625 | 39 | 28,070,399 | 16 | 205.8% |
| NSF | 235,014,316 | 329 | 500,711,887 | 349 | (265,697,571) | -20 | -53.1% |
| Misc Federal | 24,938,192 | 27 | 33,908,005 | 41 | (8,969,813) | -14 | -26.5% |
| Federal Subtotal | \$ 730,539,577 | 840 | \$ 961,274,452 | 836 | \$ (230,734,875) | 4 | -24.0% |
| State & Other Gov't | 17,355,261 | 42 | 18,407,102 | 37 | (1,051,841) | 5 | -5.7% |
| Private & Industrial | 214,946,756 | 574 | 649,536,526 | 560 | (434,589,770) | 14 | -66.9% |
| Non-Federal Subtotal | \$ 232,302,017 | 616 | \$ 667,943,628 | 597 | \$ (435,641,611) | 19 | -65.2% |
| GENERAL CAMPUS TOTAL | \$ 962,841,594 | 1456 | \$ 1,629,218,080 | 1433 | \$ (666,376,486) | 23 | -40.9% |

| HEALTH SCIENCES | 2007-08 | | 2006-07 | | CHANGE | | % OF \$ CHANGE |
|------------------------------|-------------------------|-------------|-------------------------|-------------|-----------------------|------------|----------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | |
| DOD | 119,391,177 | 59 | 21,464,595 | 36 | 97,926,582 | 23 | 456.2% |
| DOE | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| DHHS | 1,575,640,727 | 1122 | 1,286,363,226 | 959 | 289,277,501 | 163 | 22.5% |
| NASA | 4,212,235 | 4 | 0 | 0 | 4,212,235 | 4 | 100.0% |
| NSF | 10,373,006 | 13 | 9,003,599 | 8 | 1,369,407 | 5 | 15.2% |
| Misc Federal | 3,743,490 | 8 | 3,728,015 | 10 | 15,475 | -2 | 0.4% |
| Federal Subtotal | \$ 1,713,360,635 | 1206 | \$ 1,320,559,435 | 1013 | \$ 392,801,200 | 193 | 29.7% |
| State & Other Gov't | 25,662,589 | 25 | 32,090,070 | 46 | (6,427,481) | -21 | -20.0% |
| Private & Industrial | 324,960,013 | 999 | 245,407,494 | 960 | 79,552,519 | 39 | 32.4% |
| Non-Federal Subtotal | \$ 350,622,602 | 1024 | \$ 277,497,564 | 1006 | \$ 73,125,038 | 18 | 26.4% |
| HEALTH SCIENCES TOTAL | \$ 2,063,983,237 | 2230 | \$ 1,598,056,999 | 2019 | \$ 465,926,238 | 211 | 29.2% |

| SCRIPPS INST OF OCEANOGRAPHY | 2007-08 | | 2006-07 | | CHANGE | | % OF \$ CHANGE |
|---|-----------------------|------------|-----------------------|------------|------------------------|------------|----------------|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | |
| DOD | 47,859,650 | 71 | 51,490,205 | 62 | (3,630,555) | 9 | -7.1% |
| DOE | 1,653,460 | 3 | 6,319,956 | 15 | (4,666,496) | -12 | -73.8% |
| DHHS | 5,943,288 | 8 | 17,385,663 | 14 | (11,442,375) | -6 | -65.8% |
| NASA | 10,531,094 | 35 | 9,067,790 | 24 | 1,463,304 | 11 | 16.1% |
| NOAA | 36,638,928 | 49 | 27,561,375 | 53 | 9,077,553 | -4 | 32.9% |
| NSF | 71,436,129 | 129 | 74,149,582 | 161 | (2,713,453) | -32 | -3.7% |
| Misc Federal | 2,523,447 | 13 | 2,947,098 | 13 | (423,651) | 0 | -14.4% |
| Federal Subtotal | \$ 176,585,996 | 308 | \$ 188,921,669 | 342 | \$ (12,335,673) | -34 | -6.5% |
| State & Other Gov't | 10,902,590 | 41 | 10,393,915 | 37 | 508,675 | 4 | 4.9% |
| Private & Industrial | 42,053,009 | 138 | 108,421,991 | 128 | (66,368,982) | 10 | -61.2% |
| Non-Federal Subtotal | \$ 52,955,599 | 179 | \$ 118,815,906 | 165 | \$ (65,860,307) | 14 | -55.4% |
| SCRIPPS INST OF OCEANOGRAPHY TOTAL | \$ 229,541,595 | 487 | \$ 307,737,575 | 507 | \$ (78,195,980) | -20 | -25.4% |