

# Current Funds Expenditures & Indirect Cost Recovery

## Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2007-08	2,294,987	390,761	627,229	402,329	224,900	1,276,997	156,679	27.33%
2006-07	2,064,529	369,560	594,521	388,523	205,998	1,100,448	147,552	28.80%
2005-06	1,915,475	334,960	556,774	384,858	171,916	1,023,741	139,419	29.07%
2004-05	1,798,908	334,049	530,980	381,556	149,424	933,879	130,804	29.52%
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
1999-00	1,376,787	285,301	413,807	288,903	124,905	677,678	84,443	30.06%
1998-99	1,243,504	253,382	371,733	258,816	112,918	618,389	75,630	29.89%
<b>Total</b>	<b>\$ 16,937,241</b>	<b>\$ 3,309,846</b>	<b>\$ 4,923,861</b>	<b>\$ 3,402,339</b>	<b>\$ 1,521,521</b>	<b>\$ 8,703,534</b>	<b>\$ 1,156,690</b>	<b>29.07%</b>

10-Year Increase	\$ 1,051,483	\$ 137,379	\$ 255,496	\$ 143,513	\$ 111,982	\$ 658,608	\$ 81,049
	85%	54%	69%	55%	99%	107%	107%

5-Year Increase	\$ 610,750	\$ 58,345	\$ 121,073	\$ 34,848	\$ 86,225	\$ 431,333	\$ 35,435
	36%	18%	24%	9%	62%	51%	29%

\*Includes state and other government, industry, foundations, and other private sources.

[2008 Annual Report](#)

[Previous Page](#)

[Next Page](#)