

## Proposals by Campus Area, by Agency

GENERAL CAMPUS	2006-07		2005-06		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	40,722,941	57	34,291,642	70	6,431,299	-13	18.8%
DOE	32,919,296	44	30,437,904	34	2,481,392	10	8.2%
DHHS	339,371,698	306	344,494,010	309	(5,122,312)	-3	-1.5%
NASA	13,640,625	39	11,798,160	30	1,842,465	9	15.6%
NSF	500,711,887	349	193,987,354	307	306,724,533	42	158.1%
Misc Federal	33,908,005	41	32,106,034	39	1,801,971	2	5.6%
<b>Federal Subtotal</b>	<b>\$ 961,274,452</b>	<b>836</b>	<b>\$ 647,115,104</b>	<b>789</b>	<b>\$ 314,159,348</b>	<b>47</b>	<b>48.5%</b>
State & Other Gov't	18,407,102	37	4,623,615	19	13,783,487	18	298.1%
Private & Industrial	649,536,526	560	191,157,943	578	458,378,583	-18	239.8%
<b>Non-Federal Subtotal</b>	<b>\$ 667,943,628</b>	<b>597</b>	<b>\$ 195,781,558</b>	<b>597</b>	<b>\$ 472,162,070</b>	<b>0</b>	<b>241.2%</b>
<b>GENERAL CAMPUS TOTAL</b>	<b>\$ 1,629,218,080</b>	<b>1433</b>	<b>\$ 842,896,662</b>	<b>1386</b>	<b>\$ 786,321,418</b>	<b>47</b>	<b>93.3%</b>

HEALTH SCIENCES	2006-07		2005-06		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	21,464,595	36	8,523,977	20	12,940,618	16	151.8%
DOE	0	0	0	0	0	0	100.0%
DHHS	1,286,363,226	959	1,322,483,575	925	(36,120,349)	34	-2.7%
NASA	0	0	338,040	1	(338,040)	-1	-100.0%
NSF	9,003,599	8	10,706,698	12	(1,703,099)	-4	-15.9%
Misc Federal	3,728,015	10	800,066	5	2,927,949	5	366.0%
<b>Federal Subtotal</b>	<b>\$ 1,320,559,435</b>	<b>1013</b>	<b>\$ 1,342,852,356</b>	<b>963</b>	<b>\$ (22,292,921)</b>	<b>50</b>	<b>-1.7%</b>
State & Other Gov't	32,090,070	46	9,383,749	32	22,706,321	14	242.0%
Private & Industrial	245,407,494	960	243,816,996	852	1,590,498	108	0.7%
<b>Non-Federal Subtotal</b>	<b>\$ 277,497,564</b>	<b>1006</b>	<b>\$ 253,200,745</b>	<b>884</b>	<b>\$ 24,296,819</b>	<b>122</b>	<b>9.6%</b>
<b>HEALTH SCIENCES TOTAL</b>	<b>\$ 1,598,056,999</b>	<b>2019</b>	<b>\$ 1,596,053,101</b>	<b>1847</b>	<b>\$ 2,003,898</b>	<b>172</b>	<b>0.1%</b>

SCRIPPS INST OF OCEANOGRAPHY	2006-07		2005-06		CHANGE		% OF \$ CHANGE
	AMOUNT	#	AMOUNT	#	AMOUNT	#	
DOD	51,490,205	62	25,203,895	61	26,286,310	1	104.3%
DOE	6,319,956	15	5,177,586	12	1,142,370	3	22.1%
DHHS	17,385,663	14	17,985,112	13	(599,449)	1	-3.3%
NASA	9,067,790	24	10,452,956	22	(1,385,166)	2	-13.3%
NSF	74,149,582	161	64,235,621	158	9,913,961	3	15.4%
Misc Federal	30,508,473	66	37,871,957	69	(7,363,484)	-3	-19.4%
<b>Federal Subtotal</b>	<b>\$ 188,921,669</b>	<b>342</b>	<b>\$ 160,927,127</b>	<b>335</b>	<b>\$ 27,994,542</b>	<b>7</b>	<b>17.4%</b>
State & Other Gov't	10,393,915	37	4,008,975	19	6,384,940	18	159.3%
Private & Industrial	108,421,991	128	35,960,686	171	72,461,305	-43	201.5%
<b>Non-Federal Subtotal</b>	<b>\$ 118,815,906</b>	<b>165</b>	<b>\$ 39,969,661</b>	<b>190</b>	<b>\$ 78,846,245</b>	<b>-25</b>	<b>197.3%</b>
<b>SCRIPPS INST OF OCEANOGRAPHY TOTAL</b>	<b>\$ 307,737,575</b>	<b>507</b>	<b>\$ 200,896,788</b>	<b>525</b>	<b>\$ 106,840,787</b>	<b>-18</b>	<b>53.2%</b>