

Current Funds Expenditures & Indirect Cost Recovery

Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

| Fiscal Year | Total Campus Current Expenditures | General Funds | Total Extramural | Federal | Non - Federal* | Other | Indirect Cost Recovered | % of Extramural to Total Campus |
|--------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|---------------------------------|
| 2006-07 | 2,064,529 | 369,560 | 594,521 | 388,523 | 205,998 | 1,100,448 | 147,552 | 28.80% |
| 2005-06 | 1,915,475 | 334,960 | 556,774 | 384,858 | 171,916 | 1,023,741 | 139,419 | 29.07% |
| 2004-05 | 1,798,908 | 334,049 | 530,980 | 381,556 | 149,424 | 933,879 | 130,804 | 29.52% |
| 2003-04 | 1,684,237 | 332,416 | 506,156 | 367,481 | 138,675 | 845,664 | 121,244 | 30.05% |
| 2002-03 | 1,583,718 | 350,307 | 463,616 | 328,726 | 134,889 | 769,795 | 110,925 | 29.27% |
| 2001-02 | 1,481,826 | 338,930 | 423,106 | 296,699 | 126,406 | 719,791 | 100,099 | 28.55% |
| 2000-01 | 1,493,270 | 320,180 | 435,939 | 304,448 | 131,490 | 737,152 | 89,895 | 29.19% |
| 1999-00 | 1,376,787 | 285,301 | 413,807 | 288,903 | 124,905 | 677,678 | 84,443 | 30.06% |
| 1998-99 | 1,243,504 | 253,382 | 371,733 | 258,816 | 112,918 | 618,389 | 75,630 | 29.89% |
| 1997-98 | 1,112,472 | 238,049 | 340,915 | 237,208 | 103,707 | 533,507 | 70,456 | 30.64% |
| Total | \$ 15,754,726 | \$ 3,157,134 | \$ 4,637,547 | \$ 3,237,218 | \$ 1,400,328 | \$ 7,960,044 | \$ 1,070,467 | 29.44% |

| | | | | | | | |
|------------------|------------|------------|------------|------------|------------|------------|-----------|
| 10-Year Increase | \$ 952,057 | \$ 131,511 | \$ 253,606 | \$ 151,315 | \$ 102,291 | \$ 566,941 | \$ 77,096 |
| | 86% | 55% | 74% | 64% | 99% | 106% | 109% |

| | | | | | | | |
|-----------------|------------|-----------|------------|-----------|-----------|------------|-----------|
| 5-Year Increase | \$ 480,811 | \$ 19,253 | \$ 130,905 | \$ 59,797 | \$ 71,109 | \$ 330,653 | \$ 36,627 |
| | 30% | 5% | 28% | 18% | 53% | 43% | 33% |

*Includes state and other government, industry, foundations, and other private sources.

[2007 Annual Report](#)

[Previous Page](#)

[Next Page](#)