

Proposals by Campus Area, by Agency

| GENERAL CAMPUS | 2005-06 | | 2004-05 | | CHANGE | | % OF | |
|-----------------------------|-----------------------|-------------|-------------------------|-------------|-------------------------|------------|---------------|--|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | CHANGE (\$) | |
| DOD | 34,291,642 | 70 | 45,004,510 | 68 | (10,712,868) | 2 | -23.8% | |
| DOE | 30,437,904 | 34 | 21,081,285 | 43 | 9,356,619 | -9 | 44.4% | |
| DHHS | 344,494,010 | 309 | 407,186,391 | 328 | (62,692,381) | -19 | -15.4% | |
| NASA | 11,798,160 | 30 | 51,672,272 | 33 | (39,874,112) | -3 | -77.2% | |
| NSF | 193,987,354 | 307 | 287,197,211 | 330 | (93,209,857) | -23 | -32.5% | |
| Misc Federal | 32,106,034 | 39 | 14,144,048 | 26 | 17,961,986 | 13 | 127.0% | |
| Federal Subtotal | \$ 647,115,104 | 789 | \$ 826,285,717 | 828 | \$ (179,170,613) | -39 | -21.7% | |
| State & Other Gov't | 4,623,615 | 19 | 8,707,480 | 27 | (4,083,865) | -8 | -46.9% | |
| Private & Industrial | 191,157,943 | 578 | 180,659,761 | 569 | 10,498,182 | 9 | 5.8% | |
| Non-Federal Subtotal | \$ 195,781,558 | 597 | \$ 189,367,241 | 596 | \$ 6,414,317 | 1 | 3.4% | |
| GENERAL CAMPUS TOTAL | \$ 842,896,662 | 1386 | \$ 1,015,652,958 | 1424 | \$ (172,756,296) | -38 | -17.0% | |

| HEALTH SCIENCES | 2005-06 | | 2004-05 | | CHANGE | | % OF | |
|------------------------------|-------------------------|-------------|-------------------------|-------------|------------------------|------------|--------------|--|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | CHANGE (\$) | |
| DOD | 8,523,977 | 20 | 15,785,524 | 20 | (7,261,547) | 0 | -46.0% | |
| DOE | 0 | 0 | 46,600 | 1 | (46,600) | -1 | 100.0% | |
| DHHS | 1,322,483,575 | 925 | 1,324,195,397 | 994 | (1,711,822) | -69 | -0.1% | |
| NASA | 338,040 | 1 | 1,920,021 | 2 | (1,581,981) | -1 | -82.4% | |
| NSF | 10,706,698 | 12 | 9,869,210 | 13 | 837,488 | -1 | 8.5% | |
| Misc Federal | 800,066 | 5 | 1,254,487 | 4 | (454,421) | 1 | -36.2% | |
| Federal Subtotal | \$ 1,342,852,356 | 963 | \$ 1,353,071,239 | 1034 | \$ (10,218,883) | -71 | -0.8% | |
| State & Other Gov't | 9,383,749 | 32 | 19,395,939 | 32 | (10,012,190) | 0 | -51.6% | |
| Private & Industrial | 243,816,996 | 852 | 191,869,477 | 704 | 51,947,519 | 148 | 27.1% | |
| Non-Federal Subtotal | \$ 253,200,745 | 884 | \$ 211,265,416 | 736 | \$ 41,935,329 | 148 | 19.8% | |
| HEALTH SCIENCES TOTAL | \$ 1,596,053,101 | 1847 | \$ 1,564,336,655 | 1770 | \$ 31,716,446 | 77 | 2.0% | |

| SCRIPPS INST OF OCEANOGRAPHY | 2005-06 | | 2004-05 | | CHANGE | | % OF | |
|---|-----------------------|------------|-----------------------|------------|------------------------|------------|---------------|--|
| | AMOUNT | # | AMOUNT | # | AMOUNT | # | CHANGE (\$) | |
| DOD | 25,203,895 | 61 | 16,725,864 | 51 | 8,478,031 | 10 | 50.7% | |
| DOE | 5,177,586 | 12 | 3,272,451 | 8 | 1,905,135 | 4 | 58.2% | |
| DHHS | 17,985,112 | 13 | 2,695,998 | 2 | 15,289,114 | 11 | 567.1% | |
| NASA | 10,452,956 | 22 | 15,060,107 | 33 | (4,607,151) | -11 | -30.6% | |
| NSF | 64,235,621 | 158 | 139,595,242 | 193 | (75,359,621) | -35 | -54.0% | |
| Misc Federal | 37,871,957 | 69 | 30,831,174 | 72 | 7,040,783 | -3 | 22.8% | |
| Federal Subtotal | \$ 160,927,127 | 335 | \$ 208,180,836 | 359 | \$ (47,253,709) | -24 | -22.7% | |
| State & Other Gov't | 4,008,975 | 19 | 16,240,128 | 27 | (12,231,153) | -8 | -75.3% | |
| Private & Industrial | 35,960,686 | 171 | 30,946,158 | 141 | 5,014,528 | 30 | 16.2% | |
| Non-Federal Subtotal | \$ 39,969,661 | 190 | \$ 47,186,286 | 168 | \$ (7,216,625) | 22 | -15.3% | |
| SCRIPPS INST OF OCEANOGRAPHY TOTAL | \$ 200,896,788 | 525 | \$ 255,367,122 | 527 | \$ (54,470,334) | -2 | -21.3% | |