

Current Funds Expenditures & Indirect Cost Recovery

Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2005-06	1,915,475	334,960	556,774	384,858	171,916	1,023,741	139,419	29.07%
2004-05	1,798,908	334,049	530,980	381,556	149,424	933,879	130,804	29.52%
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
1999-00	1,376,787	285,301	413,807	288,903	124,905	677,678	84,443	30.06%
1998-99	1,243,504	253,382	371,733	258,816	112,918	618,389	75,630	29.89%
1997-98	1,112,472	238,049	340,915	237,208	103,707	533,507	70,456	30.64%
1996-97	1,069,253	229,802	309,094	213,889	95,204	530,357	65,118	28.91%
Total	\$ 14,759,450	\$ 3,017,376	\$ 4,352,120	\$ 3,062,584	\$ 1,289,534	\$ 7,389,953	\$ 988,033	29.49%

10-Year Increase	\$ 846,222	\$ 105,158	\$ 247,680	\$ 170,969	\$ 76,712	\$ 493,384	\$ 74,301
	79%	46%	80%	80%	81%	93%	114%

5-Year Increase	\$ 433,649	\$ (3,970)	\$ 133,668	\$ 88,159	\$ 45,510	\$ 303,950	\$ 39,320
	29%	-1%	32%	30%	36%	42%	39%

*Includes state and other government, industry, foundations, and other private sources.

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