

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2004-05		2003-04		CHANGE		% OF
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)
DOD	45,004,510	68	72,208,342	72	(27,203,832)	-4	-37.7%
DOE	21,081,285	43	29,171,128	42	(8,089,843)	1	-27.7%
DHHS	407,186,391	328	394,422,486	304	12,763,905	24	3.2%
NASA	51,672,272	33	14,138,964	50	37,533,308	-17	265.5%
NSF	287,197,211	330	260,640,584	361	26,556,627	-31	10.2%
Misc Federal	14,144,048	26	15,022,678	30	(878,630)	-4	-5.8%
Federal Subtotal	\$ 826,285,717	828	\$ 785,604,182	859	\$ 40,681,535	-31	5.2%
State & Other Gov't	8,707,480	27	11,464,281	24	(2,756,801)	3	-24.0%
Private & Industrial	180,659,761	569	145,166,181	559	35,493,580	10	24.5%
Non-Federal Subtotal	\$ 189,367,241	596	\$ 156,630,462	583	\$ 32,736,779	13	20.9%
GENERAL CAMPUS TOTAL	\$ 1,015,652,958	1424	\$ 942,234,644	1442	\$ 73,418,314	-18	7.8%

HEALTH SCIENCES	2004-05		2003-04		CHANGE		% OF
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)
DOD	15,785,524	20	6,494,679	18	9,290,845	2	143.1%
DOE	46,600	1	0	0	46,600	1	100.0%
DHHS	1,324,195,397	994	887,914,540	786	436,280,857	208	49.1%
NASA	1,920,021	2	9,053,350	8	(7,133,329)	-6	-78.8%
NSF	9,869,210	13	11,233,466	9	(1,364,256)	4	-12.1%
Misc Federal	1,254,487	4	2,190,475	7	(935,988)	-3	-42.7%
Federal Subtotal	\$ 1,353,071,239	1034	\$ 916,886,510	828	\$ 436,184,729	206	47.6%
State & Other Gov't	19,395,939	32	6,267,688	29	13,128,251	3	209.5%
Private & Industrial	191,869,477	704	211,081,818	604	(19,212,341)	100	-9.1%
Non-Federal Subtotal	\$ 211,265,416	736	\$ 217,349,506	633	\$ (6,084,090)	103	-2.8%
HEALTH SCIENCES TOTAL	\$ 1,564,336,655	1770	\$ 1,134,236,016	1461	\$ 430,100,639	309	37.9%

SCRIPPS INST OF OCEANOGRAPHY	2004-05		2003-04		CHANGE		% OF
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)
DOD	16,725,864	51	30,908,208	45	(14,182,344)	6	-45.9%
DOE	3,272,451	8	7,884,718	16	(4,612,267)	-8	-58.5%
DHHS	2,695,998	2	9,339,887	10	(6,643,889)	-8	-71.1%
NASA	15,060,107	33	15,481,444	37	(421,337)	-4	-2.7%
NSF	139,595,242	193	109,780,397	205	29,814,845	-12	27.2%
Misc Federal	30,831,174	72	37,822,739	67	(6,991,565)	5	-18.5%
Federal Subtotal	\$ 208,180,836	359	\$ 211,217,393	380	\$ (3,036,557)	-21	-1.4%
State & Other Gov't	16,240,128	27	9,264,158	17	6,975,970	10	75.3%
Private & Industrial	30,946,158	141	39,444,468	138	(8,498,310)	3	-21.5%
Non-Federal Subtotal	\$ 47,186,286	168	\$ 48,708,626	155	\$ (1,522,340)	13	-3.1%
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 255,367,122	527	\$ 259,926,019	535	\$ (4,558,897)	-8	-1.8%