

Awards by Campus Area, by Agency

GENERAL CAMPUS	2003-04		2002-03		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	14,564,703	2.3%	20,375,601	3.2%	(5,810,898)	-28.5%
DOE	11,394,602	1.8%	9,646,066	1.5%	1,748,536	18.1%
DHHS	66,027,739	10.3%	68,304,102	10.9%	(2,276,363)	-3.3%
NASA	4,597,745	0.7%	4,067,210	0.6%	530,535	13.0%
NSF	93,080,301	14.6%	80,896,565	12.9%	12,183,736	15.1%
Misc Federal	4,015,311	0.6%	4,878,349	0.8%	(863,038)	-17.7%
Federal Total	\$ 193,680,401	30.3%	\$ 188,167,893	30.0%	\$5,512,508	2.9%
State/Other Govt Total	\$ 1,810,033	0.3%	\$ 1,030,580	0.2%	\$ 779,453	75.6%
Business/Profit Entity	8,836,920	1.4%	3,957,027	0.6%	4,879,893	123.3%
Interest Group	6,390,089	1.0%	3,762,206	0.6%	2,627,883	69.8%
Foundation/Charitable Trust	2,661,616	0.4%	4,843,000	0.8%	(2,181,384)	-45.0%
Other Charitable Organizations	3,116,400	0.5%	1,723,674	0.3%	1,392,726	80.8%
Higher Education Institutions	15,091,387	2.4%	14,730,585	2.3%	360,802	2.4%
Major UC Laboratories	1,240,456	0.2%	776,456	0.1%	464,000	59.8%
Other UC Campus	9,773,155	1.5%	13,888,650	2.2%	(4,115,495)	-29.6%
Private/Industrial Total	\$ 47,110,023	7.4%	\$ 43,681,598	7.0%	\$ 3,428,425	7.8%
GENERAL CAMPUS TOTAL	\$ 242,600,457	37.9%	\$ 232,880,071	37.1%	\$ 9,720,386	4.2%

HEALTH SCIENCES	2003-04		2002-03		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	2,127,745	0.3%	1,119,430	0.2%	1,008,315	90.1%
DOE	453,000	0.1%	463,000	0.1%	(10,000)	-2.2%
DHHS	218,220,578	34.1%	224,772,780	35.8%	(6,552,202)	-2.9%
NASA	708,199	0.1%	521,763	0.1%	186,436	35.7%
NSF	413,874	0.1%	696,289	0.1%	(282,415)	-40.6%
Misc Federal	871,465	0.1%	49,334	0.0%	822,131	1666.5%
Federal Total	\$ 222,794,861	34.8%	\$ 227,622,596	36.3%	\$ (4,827,735)	-2.1%
State/Other Govt Total	\$ 3,660,487	0.6%	\$ 6,438,140	1.0%	\$ (2,777,653)	-43.1%
Business/Profit Entity	27,806,192	4.3%	21,795,265	3.5%	6,010,927	27.6%
Interest Group	10,797,349	1.7%	9,843,545	1.6%	953,804	9.7%
Foundation/Charitable Trust	467,500	0.1%	1,993,128	0.3%	(1,525,628)	-76.5%
Other Charitable Organizations	10,195,916	1.6%	8,711,973	1.4%	1,483,943	17.0%
Higher Education Institutions	4,722,822	0.7%	3,818,594	0.6%	904,228	23.7%
Major UC Laboratories	0	0.0%	0	0.0%	0	0.0%
Other UC Campus	7,596,464	1.2%	7,362,612	1.2%	233,852	3.2%
Private/Industrial Total	\$ 61,586,243	9.6%	\$ 53,525,117	8.5%	\$ 8,061,126	15.1%
HEALTH SCIENCES TOTAL	\$ 288,041,591	45.0%	\$ 287,585,853	45.9%	\$ 455,738	0.2%

Awards by Campus Area, by Agency

SCRIPPS INSTITUTION OF OCEANOGRAPHY	2003-04		2002-03		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	16,261,382	2.5%	19,706,584	3.1%	(3,445,202)	-17.5%
DOE	1,764,453	0.3%	2,291,815	0.4%	(527,362)	-23.0%
DHHS	1,145,010	0.2%	2,427,102	0.4%	(1,282,092)	-52.8%
NASA	4,578,169	0.7%	6,991,889	1.1%	(2,413,720)	-34.5%
NSF	39,123,643	6.1%	44,412,368	7.1%	(5,288,725)	-11.9%
Misc Federal	23,964,889	3.7%	16,253,190	2.6%	7,711,699	47.4%
Federal Total	\$ 86,837,546	13.6%	\$ 92,082,948	14.7%	\$ (5,245,402)	-5.7%
State/Other Govt Total	\$ 6,218,138	1.0%	\$ 2,276,192	0.4%	\$ 3,941,946	173.2%
Business/Profit Entity	2,515,179	0.4%	2,090,052	0.3%	425,127	20.3%
Interest Group	615,055	0.1%	154,491	0.0%	460,564	298.1%
Foundation/Charitable Trust	389,912	0.1%	136,160	0.0%	253,752	186.4%
Other Charitable Organizations	86,004	0.0%	200,000	0.0%	(113,996)	-57.0%
Higher Education Institutions	7,642,201	1.2%	7,206,137	1.1%	436,064	6.1%
Major UC Laboratories	88,337	0.0%	212,763	0.0%	(124,426)	-58.5%
Other UC Campus	4,506,447	0.7%	2,182,619	0.3%	2,323,828	106.5%
Private/Industrial Total	\$ 15,843,135	2.5%	\$ 12,182,222	1.9%	\$ 3,660,913	30.1%
SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL	\$ 108,898,819	17.0%	\$ 106,541,362	17.0%	\$ 2,357,457	2.2%