

Proposals by Campus Area, by Agency

GENERAL CAMPUS	2003-04		2002-03		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	72,208,342	72	48,764,983	58	23,443,359	14	48.1%	
DOE	29,171,128	42	28,229,712	37	941,416	5	3.3%	
DHHS	394,422,486	304	364,211,595	269	30,210,891	35	8.3%	
NASA	14,138,964	50	55,764,196	52	(41,625,232)	-2	-74.6%	
NSF	260,640,584	361	304,567,318	308	(43,926,734)	53	-14.4%	
Misc Federal	15,022,678	30	19,888,768	35	(4,866,090)	-5	-24.5%	
Federal Subtotal	\$ 785,604,182	859	\$ 821,426,572	759	\$ (35,822,390)	100	-4.4%	
State & Other Gov't	11,464,281	24	1,854,315	17	9,609,966	7	518.2%	
Private & Industrial	145,166,181	559	141,977,937	516	3,188,244	43	2.2%	
Non-Federal Subtotal	\$ 156,630,462	583	\$ 143,832,252	533	\$ 12,798,210	50	8.9%	
GENERAL CAMPUS TOTAL	\$ 942,234,644	1442	\$ 965,258,824	1292	\$ (23,024,180)	150	-2.4%	

HEALTH SCIENCES	2003-04		2002-03		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	6,494,679	18	10,612,732	24	(4,118,053)	-6	-38.8%	
DOE	0	0	0	0	0	0	0.0%	
DHHS	887,914,540	786	739,080,596	652	148,833,944	134	20.1%	
NASA	9,053,350	8	607,560	4	8,445,790	4	1390.1%	
NSF	11,233,466	9	2,505,706	8	8,727,760	1	348.3%	
Misc Federal	2,190,475	7	1,048,915	2	1,141,560	5	108.8%	
Federal Subtotal	\$ 916,886,510	828	\$ 753,855,509	690	\$ 163,031,001	138	21.6%	
State & Other Gov't	6,267,688	29	4,922,374	10	1,345,314	19	27.3%	
Private & Industrial	211,081,818	604	146,779,473	611	64,302,345	-7	43.8%	
Non-Federal Subtotal	\$ 217,349,506	633	\$ 151,701,847	621	\$ 65,647,659	12	43.3%	
HEALTH SCIENCES TOTAL	\$ 1,134,236,016	1461	\$ 905,557,356	1311	\$ 228,678,660	150	25.3%	

SCRIPPS INST OF OCEANOGRAPHY	2003-04		2002-03		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	30,908,208	45	24,515,356	58	6,392,852	-13	26.1%	
DOE	7,884,718	16	2,693,761	9	5,190,957	7	192.7%	
DHHS	9,339,887	10	20,752,785	13	(11,412,898)	-3	-55.0%	
NASA	15,481,444	37	22,148,844	41	(6,667,400)	-4	-30.1%	
NSF	109,780,397	205	102,684,677	192	7,095,720	13	6.9%	
Misc Federal	37,822,739	67	38,725,993	71	(903,254)	-4	-2.3%	
Federal Subtotal	\$ 211,217,393	380	\$ 211,521,416	384	\$ (304,023)	-4	-0.1%	
State & Other Gov't	9,264,158	17	4,512,351	18	4,751,807	-1	105.3%	
Private & Industrial	39,444,468	138	33,022,071	182	6,422,397	-44	19.4%	
Non-Federal Subtotal	\$ 48,708,626	155	\$ 37,534,422	200	\$ 11,174,204	-45	29.8%	
SCRIPPS INST OF OCEANOGRAPHY TOTAL	\$ 259,926,019	535	\$ 249,055,838	584	\$ 10,870,181	-49	4.4%	