

# Current Funds Expenditures & Indirect Cost Recovery

## Ten-Year Analysis (dollars in thousands)

Ref: UCSD Detailed Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2003-04	1,684,237	332,416	506,156	367,481	138,675	845,664	121,244	30.05%
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
1999-00	1,376,787	285,301	413,807	288,903	124,905	677,678	84,443	30.06%
1998-99	1,243,504	253,382	371,733	258,816	112,918	618,389	75,630	29.89%
1997-98	1,112,472	238,049	340,915	237,208	103,707	533,507	70,456	30.64%
1996-97	1,069,253	229,802	309,094	213,889	95,204	530,357	65,118	28.91%
1995-96	1,116,202	212,813	303,822	223,478	80,343	599,568	63,358	27.22%
1994-95	1,022,928	196,438	277,900	214,253	72,654	539,582	60,717	27.17%
<b>Total</b>	<b>\$ 13,184,197</b>	<b>\$ 2,757,618</b>	<b>\$ 3,846,088</b>	<b>\$ 2,733,901</b>	<b>\$ 1,121,191</b>	<b>\$ 6,571,483</b>	<b>\$ 841,885</b>	<b>29.17%</b>

10-Year Increase	\$ 661,309	\$ 135,978	\$ 228,256	\$ 153,228	\$ 66,021	\$ 306,082	\$ 60,527
	65%	69%	82%	72%	91%	57%	100%

5-Year Increase	\$ 307,450	\$ 47,115	\$ 92,349	\$ 78,578	\$ 13,770	\$ 167,986	\$ 36,801
	22%	17%	22%	27%	11%	25%	44%

\*Includes state and other government, industry, foundations, and other private sources.

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