

## Proposals by Campus Area, by Agency

GENERAL CAMPUS	2002-03		2001-02		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	48,764,983	58	105,024,247	52	(56,259,264)	6	-53.6%	
DOE	28,229,712	37	42,362,127	46	(14,132,415)	-9	-33.4%	
DHHS	364,211,595	269	259,651,132	280	104,560,463	-11	40.3%	
NASA	55,764,196	52	18,946,011	29	36,818,185	23	194.3%	
NSF	304,567,318	308	285,055,072	278	19,512,246	30	6.8%	
Misc Federal	19,888,768	35	5,142,332	21	14,746,436	14	286.8%	
<b>Federal Subtotal</b>	<b>\$ 821,426,572</b>	<b>759</b>	<b>\$ 716,180,921</b>	<b>706</b>	<b>\$ 105,245,651</b>	<b>53</b>	<b>14.7%</b>	
State & Other Gov't	1,854,315	17	10,007,621	20	(8,153,306)	-3	-81.5%	
Private & Industrial	141,977,937	516	100,459,193	453	41,518,744	63	41.3%	
<b>Non-Federal Subtotal</b>	<b>\$ 143,832,252</b>	<b>533</b>	<b>\$ 110,466,814</b>	<b>473</b>	<b>\$ 33,365,438</b>	<b>60</b>	<b>30.2%</b>	
<b>GENERAL CAMPUS TOTAL</b>	<b>\$ 965,258,824</b>	<b>1292</b>	<b>\$ 826,647,735</b>	<b>1179</b>	<b>\$ 138,611,089</b>	<b>113</b>	<b>16.8%</b>	

SCHOOL OF MEDICINE	2002-03		2001-02		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	10,612,732	24	12,009,911	25	(1,397,179)	-1	-11.6%	
DOE	0	0	982,534	3	(982,534)	-3	-100.0%	
DHHS	739,080,596	652	826,985,947	761	(87,905,351)	-109	-10.6%	
NASA	607,560	4	4,187,452	8	(3,579,892)	-4	-85.5%	
NSF	2,505,706	8	11,739,174	13	(9,233,468)	-5	-78.7%	
Misc Federal	1,048,915	2	400,000	3	648,915	-1	162.2%	
<b>Federal Subtotal</b>	<b>\$ 753,855,509</b>	<b>690</b>	<b>\$ 856,305,018</b>	<b>813</b>	<b>\$ (102,449,509)</b>	<b>-123</b>	<b>-12.0%</b>	
State & Other Gov't	4,922,374	10	8,501,645	20	(3,579,271)	-10	-42.1%	
Private & Industrial	146,779,473	611	137,822,528	714	8,956,945	-103	6.5%	
<b>Non-Federal Subtotal</b>	<b>\$ 151,701,847</b>	<b>621</b>	<b>\$ 146,324,173</b>	<b>734</b>	<b>\$ 5,377,674</b>	<b>-113</b>	<b>3.7%</b>	
<b>SCHOOL OF MEDICINE TOTAL</b>	<b>\$ 905,557,356</b>	<b>1311</b>	<b>\$ 1,002,629,191</b>	<b>1547</b>	<b>\$ (97,071,835)</b>	<b>-236</b>	<b>-9.7%</b>	

SCRIPPS INST OF OCEANOGRAPHY	2002-03		2001-02		CHANGE		% OF	
	AMOUNT	#	AMOUNT	#	AMOUNT	#	CHANGE (\$)	
DOD	24,515,356	58	19,202,742	47	5,312,614	11	27.7%	
DOE	2,693,761	9	3,243,328	6	(549,567)	3	-16.9%	
DHHS	20,752,785	13	4,631,128	7	16,121,657	6	348.1%	
NASA	22,148,844	41	29,835,285	35	(7,686,441)	6	-25.8%	
NSF	102,684,677	192	107,001,415	181	(4,316,738)	11	-4.0%	
Misc Federal	38,725,993	71	36,474,756	68	2,251,237	3	6.2%	
<b>Federal Subtotal</b>	<b>\$ 211,521,416</b>	<b>384</b>	<b>\$ 200,388,654</b>	<b>344</b>	<b>\$ 11,132,762</b>	<b>40</b>	<b>5.6%</b>	
State & Other Gov't	4,512,351	18	8,060,826	22	(3,548,475)	-4	-44.0%	
Private & Industrial	33,022,071	182	20,819,459	129	12,202,612	53	58.6%	
<b>Non-Federal Subtotal</b>	<b>\$ 37,534,422</b>	<b>200</b>	<b>\$ 28,880,285</b>	<b>151</b>	<b>\$ 8,654,137</b>	<b>49</b>	<b>30.0%</b>	
<b>SCRIPPS INST OF OCEANOGRAPHY TOTAL</b>	<b>\$ 249,055,838</b>	<b>584</b>	<b>\$ 229,268,939</b>	<b>495</b>	<b>\$ 19,786,899</b>	<b>89</b>	<b>8.6%</b>	