

# Current Funds Expenditures & Indirect Cost Recovery

## Ten-Year Analysis (dollars in thousands)

Ref: Schedule "I", UCSD Financial Schedules

Fiscal Year	Total Campus Current Expenditures	General Funds	Total Extramural	Federal	Non - Federal*	Other	Indirect Cost Recovered	% of Extramural to Total Campus
2002-03	1,583,718	350,307	463,616	328,726	134,889	769,795	110,925	29.27%
2001-02	1,481,826	338,930	423,106	296,699	126,406	719,791	100,099	28.55%
2000-01	1,493,270	320,180	435,939	304,448	131,490	737,152	89,895	29.19%
1999-00	1,376,787	285,301	413,807	288,903	124,905	677,678	84,443	30.06%
1998-99	1,243,504	253,382	371,733	258,816	112,918	618,389	75,630	29.89%
1997-98	1,112,472	238,049	340,915	237,208	103,707	533,507	70,456	30.64%
1996-97	1,069,253	229,802	309,094	213,889	95,204	530,357	65,118	28.91%
1995-96	1,116,202	212,813	303,822	223,478	80,343	599,568	63,358	27.22%
1994-95	1,022,928	196,438	277,900	214,253	72,654	539,582	60,717	27.17%
1993-94	951,956	184,803	255,985	199,770	66,576	500,807	57,332	26.89%
<b>Total</b>	<b>\$ 12,451,916</b>	<b>\$ 2,610,005</b>	<b>\$ 3,595,917</b>	<b>\$ 2,566,190</b>	<b>\$ 1,049,092</b>	<b>\$ 6,226,626</b>	<b>\$ 777,973</b>	<b>28.88%</b>

10-Year Increase	\$ 631,762	\$ 165,504	\$ 207,631	\$ 128,956	\$ 68,313	\$ 268,988	\$ 53,593
	66%	90%	81%	65%	103%	54%	93%

5-Year Increase	\$ 340,214	\$ 96,925	\$ 91,883	\$ 69,910	\$ 21,971	\$ 151,406	\$ 35,295
	27%	38%	25%	27%	19%	24%	47%

\*Includes state and other government, industry, foundations, and other private sources.

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