

Awards by Campus Area, by Agency

GENERAL CAMPUS	2002-03		2001-02		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	20,375,601	3.2%	19,122,714	3.5%	1,252,887	6.6%
DOE	9,646,066	1.5%	11,752,743	2.1%	(2,106,677)	-17.9%
DHHS	68,304,102	10.9%	48,324,210	8.8%	19,979,892	41.3%
NASA	4,067,210	0.6%	5,196,455	0.9%	(1,129,245)	-21.7%
NSF	80,896,565	12.9%	83,756,541	15.2%	(2,859,976)	-3.4%
Misc Federal	4,878,349	0.8%	6,420,118	1.2%	(1,541,769)	-24.0%
Federal Total	\$ 188,167,893	30.0%	\$ 174,572,781	31.7%	\$13,595,112	7.8%
State/Other Govt Total	\$ 1,030,580	0.2%	\$ 2,144,734	0.4%	\$ (1,114,154)	-51.9%
Business/Profit Entity	3,957,027	0.6%	14,941,776	2.7%	(10,984,749)	-73.5%
Interest Group	3,762,206	0.6%	7,365,323	1.3%	(3,603,117)	-48.9%
Foundation/Charitable Trust	4,843,000	0.8%	900,138	0.2%	3,942,862	438.0%
Other Charitable Organizations	1,723,674	0.3%	10,980,330	2.0%	(9,256,656)	-84.3%
Higher Education Institutions	14,730,585	2.3%	11,465,230	2.1%	3,265,355	28.5%
Major UC Laboratories	776,456	0.1%	901,527	0.2%	(125,071)	-13.9%
Other UC Campus	13,888,650	2.2%	12,561,132	2.3%	1,327,518	10.6%
Private/Industrial Total	\$ 43,681,598	7.0%	\$ 59,115,456	10.7%	\$ (15,433,858)	-26.1%
GENERAL CAMPUS TOTAL	\$ 232,880,071	37.1%	\$ 235,832,971	42.9%	\$ (2,952,900)	-1.3%

SCHOOL OF MEDICINE	2002-03		2001-02		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	1,119,430	0.2%	1,104,657	0.2%	14,773	1.3%
DOE	463,000	0.1%	678,000	0.1%	(215,000)	-31.7%
DHHS	224,772,780	35.8%	167,025,175	30.4%	57,747,605	34.6%
NASA	521,763	0.1%	1,021,671	0.2%	(499,908)	-48.9%
NSF	696,289	0.1%	1,131,844	0.2%	(435,555)	-38.5%
Misc Federal	49,334	0.0%	719,013	0.1%	(669,679)	-93.1%
Federal Total	\$ 227,622,596	36.3%	\$ 171,680,360	31.2%	\$ 55,942,236	32.6%
State/Other Govt Total	\$ 6,438,140	1.0%	\$ 3,475,565	0.6%	\$ 2,962,575	85.2%
Business/Profit Entity	21,795,265	3.5%	20,751,518	3.8%	1,043,747	5.0%
Interest Group	9,843,545	1.6%	10,695,021	1.9%	(851,476)	-8.0%
Foundation/Charitable Trust	1,993,128	0.3%	1,744,876	0.3%	248,252	14.2%
Other Charitable Organizations	8,711,973	1.4%	8,875,570	1.6%	(163,597)	-1.8%
Higher Education Institutions	3,818,594	0.6%	4,170,330	0.8%	(351,736)	-8.4%
Major UC Laboratories	0	0.0%	78,500	0.0%	(78,500)	-100.0%
Other UC Campus	7,362,612	1.2%	9,081,194	1.7%	(1,718,582)	-18.9%
Private/Industrial Total	\$ 53,525,117	8.5%	\$ 55,397,009	10.1%	\$ (1,871,892)	-3.4%
SCHOOL OF MEDICINE TOTAL	\$ 287,585,853	45.9%	\$ 230,552,934	41.9%	\$ 57,032,919	24.7%

Awards by Campus Area, by Agency

SCRIPPS INSTITUTION OF OCEANOGRAPHY	2002-03		2001-02		CHANGE	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF CHANGE
DOD	19,706,584	3.1%	11,533,402	2.1%	8,173,182	70.9%
DOE	2,291,815	0.4%	2,760,669	0.5%	(468,854)	-17.0%
DHHS	2,427,102	0.4%	2,093,750	0.4%	333,352	15.9%
NASA	6,991,889	1.1%	4,917,422	0.9%	2,074,467	42.2%
NSF	44,412,368	7.1%	30,284,042	5.5%	14,128,326	46.7%
Misc Federal	16,253,190	2.6%	17,860,590	3.2%	(1,607,400)	-9.0%
Federal Total	\$ 92,082,948	14.7%	\$ 69,449,875	12.6%	\$ 22,633,073	32.6%
State/Other Govt Total	\$ 2,276,192	0.4%	\$ 4,485,571	0.8%	\$ (2,209,379)	-49.3%
Business/Profit Entity	2,090,052	0.3%	1,981,266	0.4%	108,786	5.5%
Interest Group	154,491	0.0%	943,547	0.2%	(789,056)	-83.6%
Foundation/Charitable Trust	136,160	0.0%	350,000	0.1%	(213,840)	-61.1%
Other Charitable Organizations	200,000	0.0%	42,436	0.0%	157,564	371.3%
Higher Education Institutions	7,206,137	1.1%	5,396,023	1.0%	1,810,114	33.5%
Major UC Laboratories	212,763	0.0%	72,914	0.0%	139,849	191.8%
Other UC Campus	2,182,619	0.3%	901,048	0.2%	1,281,571	142.2%
Private/Industrial Total	\$ 12,182,222	1.9%	\$ 9,687,234	1.8%	\$ 2,494,988	25.8%
SCRIPPS INSTITUTION OF OCEANOGRAPHY TOTAL	\$ 106,541,362	17.0%	\$ 83,622,680	15.2%	\$ 22,918,682	27.4%