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SUBJECT: December 2012 Budget & Staffing Reports

The attached PDF budget and staffing reports reflect activities in your organizations as of December 2012 budget periods.

**Budget and Staffing Cutoff Dates**
The cutoff for permanent OLTF’s affecting the December reporting cycle is Tuesday, February 5, 2013. The cutoff for current year OLTF’s and Provision updates is Friday, February 8, 2013. Please refer to the FY 2012/13 Budget and Staffing Cutoff Schedule available on the CBO website at: [http://blink.ucsd.edu/finance/budget/staffing/cutoff-dates.html](http://blink.ucsd.edu/finance/budget/staffing/cutoff-dates.html)

**Wage Implementation Updates**
Salary funding will be provided from the Campus Budget Office for approved salary actions per the FY 2012/13 Preliminary Resource Allocations. Please refer to the document “FY 2012/13 Breakout of Known (Approved) Salary and Benefit Increases by Vice Chancellor on Core Funds,” dated 12/14/12, for the preliminary funding amounts by VC unit. However, the feasibility of automated costing is still under review, therefore, the funding date has not been determined.

Effective this fiscal year the following wage implementations have or will occur:
7/1/12: CX, EX, M6, NX, SX

10/1/12: SX, RX, TX

11/1/12: K6

1/1/13: RX/TX

If you have any questions, please contact me at extension 4-6191, or email hrios@ucsd.edu.

Sincerely,

Hugo Rios